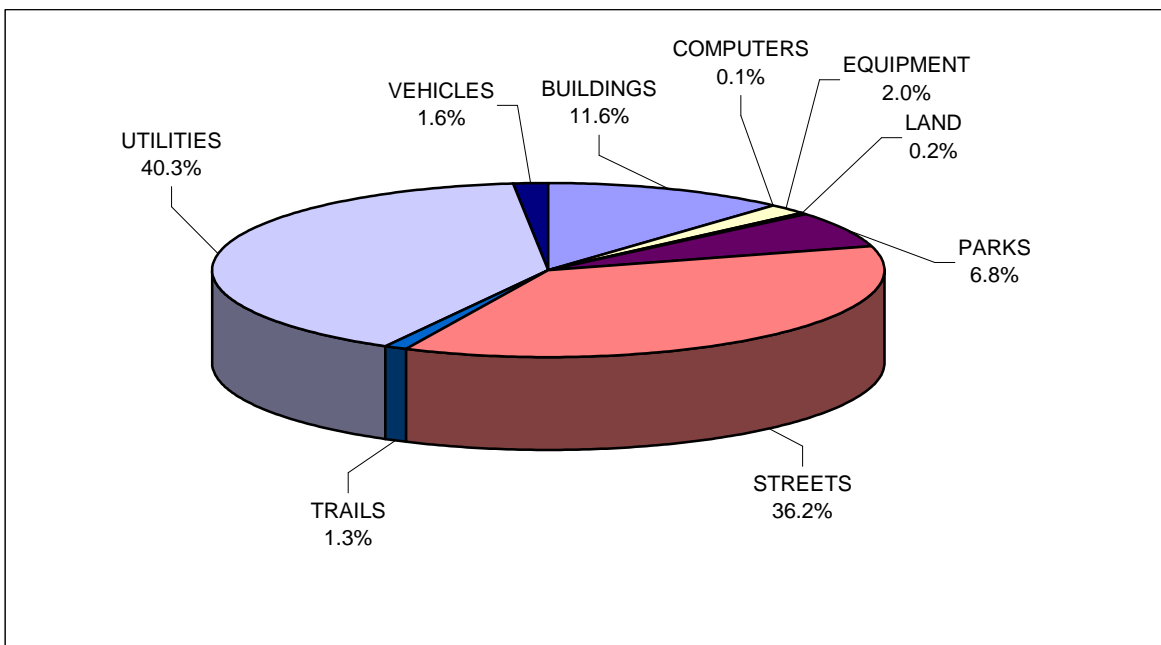


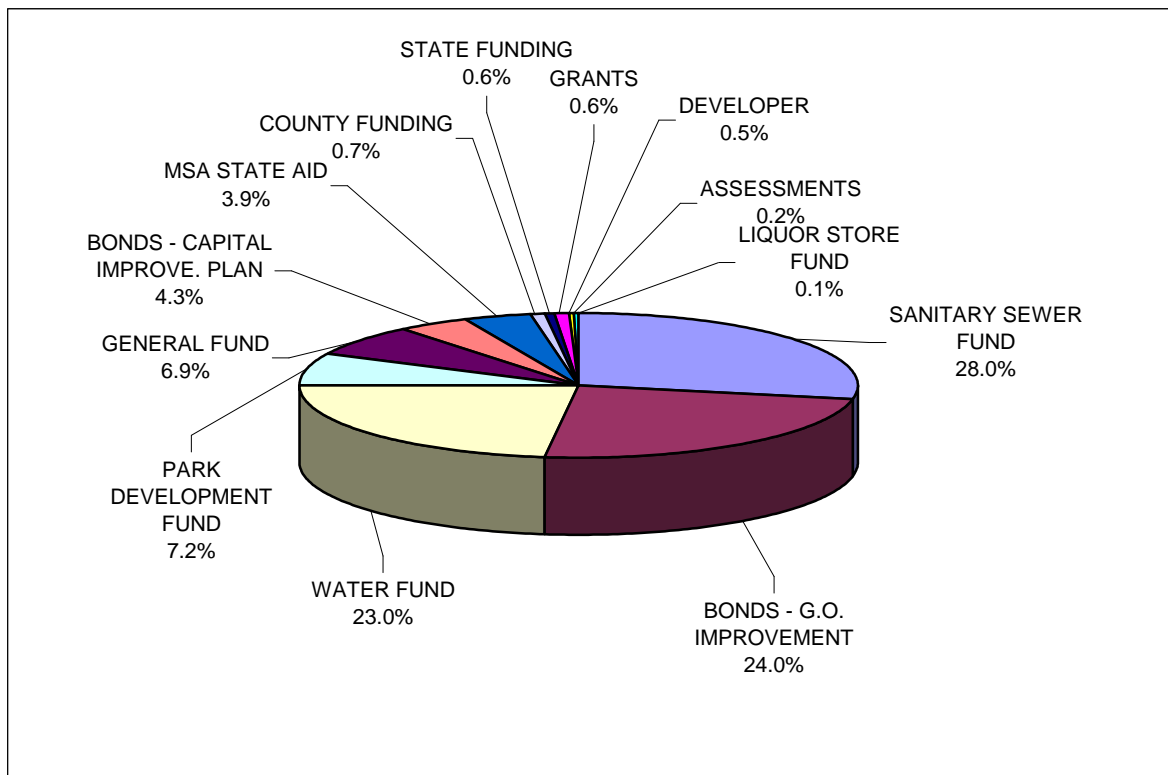
## FIVE-YEAR CAPITAL IMPROVEMENT PLAN PROJECTS BY PROJECT CATEGORY

PROJECT CATEGORY	TOTAL	ALLOCATION OF COSTS BY YEAR				
		2008	2009	2010	2011	2012
BUILDINGS	5,062,750	3,958,750	241,000	261,000	281,000	321,000
COMPUTERS	42,200	8,700	7,500	11,000	7,500	7,500
EQUIPMENT	849,060	296,550	442,460	84,050	13,000	13,000
LAND	101,460	67,640	33,820	0	0	0
PARKS	2,938,750	249,350	2,689,400	0	0	0
STREETS	15,752,800	1,533,200	2,009,800	8,009,900	3,419,400	780,500
TRAILS	568,100	473,200	0	94,900	0	0
UTILITIES	17,516,000	8,166,000	9,000,000	350,000	0	0
VEHICLES	680,900	100,500	183,400	100,000	128,000	169,000
<b>TOTALS</b>	<b>43,512,020</b>	<b>14,853,890</b>	<b>14,607,380</b>	<b>8,910,850</b>	<b>3,848,900</b>	<b>1,291,000</b>



## FIVE-YEAR CAPITAL IMPROVEMENT PLAN PROJECTS FUNDING SOURCES

SANITARY SEWER FUND	\$12,194,487
BONDS - G.O. IMPROVEMENT	\$10,461,825
WATER FUND	\$10,013,788
PARK DEVELOPMENT FUND	\$3,133,750
GENERAL FUND	\$2,988,065
BONDS - CAPITAL IMPROVE. PLAN	\$1,874,250
MSA STATE AID	\$1,690,725
COUNTY FUNDING	\$306,625
STATE FUNDING	\$279,125
GRANTS	\$267,700
DEVELOPER	\$203,100
ASSESSMENTS	\$75,380
LIQUOR STORE FUND	\$23,200
<b>TOTALS</b>	<b>\$43,512,020</b>



## PROJECTS SCHEDULED FOR 2008

PROJECT TITLE	PROJECT CATEGORY	COST
GOVERNMENT BUILDING	BUILDINGS	50,000
BUILDING IMPROVEMENTS - DOOR	BUILDINGS	4,000
STORAGE BUILDING	BUILDINGS	2,000
OFFICE FURNITURE	BUILDINGS	3,500
CONSTRUCTION OF POLICE STATION	BUILDINGS	25,000
PUBLIC WORKS FACILITY	BUILDINGS	3,874,250
		3,958,750
WORK STATION	COMPUTERS	1,200
MOBILE COMPUTER TERMINAL	COMPUTERS	4,000
PERSONAL COMPUTERS	COMPUTERS	3,500
		8,700
SCBA UPGRADE	EQUIPMENT	14,000
WEAPONS REPLACEMENT	EQUIPMENT	1,000
RADIO SYSTEM	EQUIPMENT	2,500
GRADER	EQUIPMENT	87,000
TOOL CAT W/ ATTACHMENTS	EQUIPMENT	52,550
TRACTOR WITH LOADER AND MOWERS	EQUIPMENT	59,500
TANDEM TRAILER	EQUIPMENT	10,000
72" MOWER	EQUIPMENT	30,000
VAC TRAILER	EQUIPMENT	40,000
		296,550
40 ACRE PARCEL - ROANOKE STREET	LAND	67,640
		67,640
EDGEWILD PARK	PARKS	249,350
		249,350
IVYWOOD STREET & 230TH LANE	STREETS	376,900
HWY 47 INDUSTRIAL PARK, W OF PW SHOP	STREETS	850,000
HWY 47 INDUSTRIAL PARK, E OF PW SHOP	STREETS	306,300
		1,533,200
BRIDGE STREET SIDEWALK AND TRAILS	TRAILS	183,200
AMBASSADOR/YUCCA TRAIL	TRAILS	95,000
PEDERSON PATH	TRAILS	195,000
		473,200
WATERMAIN LOOPING	UTILITIES	81,000
ABANDON WELL #2	UTILITIES	25,000
DEMOLITION OF TOWER #2	UTILITIES	60,000
EAST SIDE WASTEWATER TREATMENT FAC.	UTILITIES	1,000,000
WATER TREATMENT FILTRATION PLANT	UTILITIES	7,000,000
		8,166,000
PUMPER TRUCK REPLACEMENT	VEHICLES	50,000
SQUAD CAR REPLACEMENT	VEHICLES	24,500
1/2 TON EXTENDED CAB TRUCK	VEHICLES	26,000
		100,500
GRAND TOTAL		\$14,853,890

FIVE-YEAR CAPITAL IMPROVEMENT PLAN PROJECTS  
GROUPED BY DEPARTMENT

PROJECT TITLE\FUNDING SOURCE	PROJECT CATEGORY	TOTAL COST	PRIOR YEARS	ALLOCATION OF COSTS BY YEAR				
				2008	2009	2010	2011	2012
CITY CAR <i>General Fund</i>	VEHICLES	20,000 <b>20,000</b>	0	0	20,000 <b>20,000</b>	0	0	0
GOVERNMENT BUILDING <i>Capital Outlay Fund</i> <i>General Fund</i>	BUILDINGS	1,138,120 <b>538,120</b> <b>600,000</b>	538,120 <b>538,120</b>	50,000	137,500 <b>137,500</b> <b>137,500</b>	137,500 <b>137,500</b> <b>137,500</b>	137,500 <b>137,500</b> <b>137,500</b>	137,500 <b>137,500</b> <b>137,500</b>
VOTING BOOTHS <i>General Fund</i>	EQUIPMENT	10,000 <b>10,000</b>	0	0	5,000 <b>5,000</b>	5,000 <b>5,000</b>	0	0
<b>ADMINISTRATION TOTAL</b>		1,168,120	538,120	50,000	162,500	142,500	137,500	137,500
SCBA UPGRADE <i>General Fund</i>	EQUIPMENT	14,000 <b>14,000</b>	0	14,000 <b>14,000</b>	0	0	0	0
BUILDING IMPROVEMENTS - DOOR <i>General Fund</i>	BUILDINGS	4,000 <b>4,000</b>	0	4,000 <b>4,000</b>	0	0	0	0
HAZMAT/COMMAND TRAILER <i>General Fund</i>	EQUIPMENT	65,000 <b>65,000</b>	0	0	65,000 <b>65,000</b>	0	0	0
PUMPER TRUCK REPLACEMENT <i>Capital Outlay Fund</i> <i>General Fund</i>	VEHICLES	395,050 <b>45,050</b> <b>350,000</b>	45,050 <b>45,050</b>	50,000	75,000 <b>75,000</b> <b>75,000</b>	75,000 <b>75,000</b> <b>75,000</b>	75,000 <b>75,000</b> <b>75,000</b>	75,000 <b>75,000</b> <b>75,000</b>
<b>FIRE DEPARTMENT TOTAL</b>		478,050	45,050	68,000	140,000	75,000	75,000	75,000
STORAGE BUILDING <i>Liquor Store Fund</i>	BUILDINGS	2,000 <b>2,000</b>	0	2,000 <b>2,000</b>	0	0	0	0
STORE REMODELING <i>Liquor Store Fund</i>	BUILDINGS	20,000 <b>20,000</b>	0	0	0	0	0	20,000 <b>20,000</b>
WORK STATION <i>Liquor Store Fund</i>	COMPUTERS	1,200 <b>1,200</b>	0	1,200 <b>1,200</b>	0	0	0	0
<b>LIQUOR STORE TOTAL</b>		23,200	0	3,200	0	0	0	20,000
SQUAD CAR REPLACEMENT <i>General Fund</i>	VEHICLES	148,500 <b>148,500</b>	0	24,500 <b>24,500</b>	49,000 <b>49,000</b>	25,000 <b>25,000</b>	25,000 <b>25,000</b>	25,000 <b>25,000</b>
WEAPONS REPLACEMENT <i>General Fund</i>	EQUIPMENT	13,000 <b>13,000</b>	0	1,000 <b>1,000</b>	3,000 <b>3,000</b>	3,000 <b>3,000</b>	3,000 <b>3,000</b>	3,000 <b>3,000</b>
MOBILE COMPUTER TERMINAL <i>General Fund</i>	COMPUTERS	20,000 <b>20,000</b>	0	4,000 <b>4,000</b>	4,000 <b>4,000</b>	4,000 <b>4,000</b>	4,000 <b>4,000</b>	4,000 <b>4,000</b>
PERSONAL COMPUTERS <i>General Fund</i>	COMPUTERS	21,000 <b>21,000</b>	0	3,500 <b>3,500</b>	3,500 <b>3,500</b>	7,000 <b>7,000</b>	3,500 <b>3,500</b>	3,500 <b>3,500</b>
RADIO SYSTEM <i>General Fund</i>	EQUIPMENT	22,500 <b>22,500</b>	0	2,500 <b>2,500</b>	5,000 <b>5,000</b>	5,000 <b>5,000</b>	5,000 <b>5,000</b>	5,000 <b>5,000</b>
OFFICE FURNITURE <i>General Fund</i>	BUILDINGS	17,500 <b>17,500</b>	0	3,500 <b>3,500</b>	3,500 <b>3,500</b>	3,500 <b>3,500</b>	3,500 <b>3,500</b>	3,500 <b>3,500</b>
SNOWMOBILES <i>General Fund</i>	EQUIPMENT	16,000 <b>16,000</b>	0	0	8,000 <b>8,000</b>	8,000 <b>8,000</b>	0	0
LIGHT BAR/SIREN <i>General Fund</i>	EQUIPMENT	10,000 <b>10,000</b>	0	0	2,500 <b>2,500</b>	2,500 <b>2,500</b>	2,500 <b>2,500</b>	2,500 <b>2,500</b>
RADAR UNITS <i>General Fund</i>	EQUIPMENT	10,000 <b>10,000</b>	0	0	2,500 <b>2,500</b>	2,500 <b>2,500</b>	2,500 <b>2,500</b>	2,500 <b>2,500</b>
CONSTRUCTION OF POLICE STATION <i>General Fund</i>	BUILDINGS	545,000 <b>545,000</b>	0	25,000 <b>25,000</b>	100,000 <b>100,000</b>	120,000 <b>120,000</b>	140,000 <b>140,000</b>	160,000 <b>160,000</b>
<b>POLICE DEPARTMENT TOTAL</b>		823,500	0	64,000	181,000	180,500	189,000	209,000

FIVE-YEAR CAPITAL IMPROVEMENT PLAN PROJECTS  
GROUPED BY DEPARTMENT

PROJECT TITLE\FUNDING SOURCE	PROJECT CATEGORY	TOTAL COST	PRIOR YEARS	ALLOCATION OF COSTS BY YEAR				
				2008	2009	2010	2011	2012
40 ACRE PARCEL - ROANOKE STREET	LAND	101,460	0	67,640	33,820	0	0	0
<i>General Fund</i>		<b>101,460</b>		<b>67,640</b>	<b>33,820</b>			
GRADER (lease payment)	EQUIPMENT	113,500	26,500	87,000	0	0	0	0
<i>General Fund</i>		<b>113,500</b>	<b>26,500</b>	<b>87,000</b>				
PUBLIC WORKS FACILITY	BUILDINGS	4,000,000	125,750	3,874,250	0	0	0	0
<i>Capital Outlay Fund</i>		<b>125,750</b>	<b>125,750</b>					
<i>Bonds - Capital Improvement Plan</i>		<b>1,874,250</b>		<b>1,874,250</b>				
<i>Water Fund</i>		<b>1,000,000</b>		<b>1,000,000</b>				
<i>Sewer Fund</i>		<b>1,000,000</b>		<b>1,000,000</b>				
FRONT END LOADER W/ SNOW EQUIPMENT	EQUIPMENT	152,000	0	0	152,000	0	0	0
<i>General Fund</i>		<b>152,000</b>			<b>152,000</b>			
TOOL CAT W/ ATTACHMENTS	EQUIPMENT	52,550	0	52,550	0	0	0	0
<i>General Fund</i>		<b>52,550</b>		<b>52,550</b>				
<i>Water Fund</i>		<b>13,138</b>		<b>13,138</b>				
<i>Sewer Fund</i>		<b>13,137</b>		<b>13,137</b>				
SAFETY TRAILER	EQUIPMENT	21,000	0	0	21,000	0	0	0
<i>General Fund</i>		<b>21,000</b>			<b>21,000</b>			
PRESSURE WASHER-STEAMER	EQUIPMENT	5,800	0	0	5,800	0	0	0
<i>General Fund</i>		<b>5,800</b>			<b>5,800</b>			
WIRE FEED WELDER	EQUIPMENT	2,300	0	0	2,300	0	0	0
<i>General Fund</i>		<b>2,300</b>			<b>2,300</b>			
BANDSAW	EQUIPMENT	5,400	0	0	5,400	0	0	0
<i>General Fund</i>		<b>5,400</b>			<b>5,400</b>			
AIR COMPRESSOR	EQUIPMENT	15,700	0	0	15,700	0	0	0
<i>General Fund</i>		<b>15,700</b>			<b>15,700</b>			
VERMEER 15" WOODCHIPPER	EQUIPMENT	41,200	0	0	0	41,200	0	0
<i>General Fund</i>		<b>41,200</b>				<b>41,200</b>		
STREET SWEEPER	EQUIPMENT	149,260	0	0	149,260	0	0	0
<i>General Fund</i>		<b>149,260</b>			<b>149,260</b>			
3/4 TON PICKUP WITH PLOW	VEHICLES	39,000	0	0	0	0	0	39,000
<i>General Fund</i>		<b>39,000</b>						<b>39,000</b>
COUNTY ROAD 9 & BRIDGE STREET	STREETS	1,179,800	0	0	1,179,800	0	0	0
<i>General Fund</i>		<b>44,000</b>			<b>44,000</b>			
<i>County Funding</i>		<b>152,625</b>			<b>152,625</b>			
<i>MSA State Aid</i>		<b>983,175</b>			<b>983,175</b>			
BRIDGE STREET SIDEWALK AND TRAILS	TRAILS	183,200	0	183,200	0	0	0	0
<i>Safe Routes to School Grant</i>		<b>172,700</b>		<b>172,700</b>				
<i>Water Fund</i>		<b>10,500</b>		<b>10,500</b>				
IVYWOOD STREET & 230TH LANE	STREETS	376,900	0	376,900	0	0	0	0
<i>General Fund</i>		<b>210,420</b>		<b>210,420</b>				
<i>Water Fund</i>		<b>91,100</b>		<b>91,100</b>				
<i>Assessments</i>		<b>75,380</b>		<b>75,380</b>				
241ST AVENUE	STREETS	3,129,000	0	0	0	3,129,000	0	0
<i>Bonds - G.O. Improvement</i>		<b>1,898,300</b>				<b>1,898,300</b>		
<i>Water Fund</i>		<b>615,350</b>				<b>615,350</b>		
<i>Sewer Fund</i>		<b>615,350</b>				<b>615,350</b>		
AMBASSADOR/YUCCA TRAIL	TRAILS	95,000	0	95,000	0	0	0	0
<i>Safe Routes to School Grant</i>		<b>95,000</b>		<b>95,000</b>				
BRIDGE STREET TRAIL 2ND PHASE	TRAILS	94,900	0	0	0	94,900	0	0
<i>General Fund</i>		<b>84,400</b>				<b>84,400</b>		
<i>Water Fund</i>		<b>10,500</b>				<b>10,500</b>		
BRIDGE STREET EXTENSION	STREETS	2,929,400	0	0	0	0	2,929,400	0
<i>Bonds - G.O. Improvement</i>		<b>2,311,375</b>					<b>2,311,375</b>	
<i>State Funding</i>		<b>279,125</b>					<b>279,125</b>	
<i>County Funding</i>		<b>154,000</b>					<b>154,000</b>	
<i>Water Fund</i>		<b>101,100</b>					<b>101,100</b>	
<i>Sewer Fund</i>		<b>83,800</b>					<b>83,800</b>	
BRIDGE STREET BEAUTIFICATION	STREETS	490,000	0	0	0	0	490,000	0
<i>Bonds - G.O. Improvement</i>		<b>490,000</b>					<b>490,000</b>	
BRIDGE STREET COMMERCIAL UPGRADE	STREETS	339,300	0	0	0	339,300	0	0
<i>Bonds - G.O. Improvement</i>		<b>339,300</b>				<b>339,300</b>		
WEST HWY 47 BACKAGE ROAD	STREETS	1,245,100	0	0	0	1,245,100	0	0
<i>Bonds - G.O. Improvement</i>		<b>863,500</b>				<b>863,500</b>		
<i>Water Fund</i>		<b>190,800</b>				<b>190,800</b>		
<i>Sewer Fund</i>		<b>190,800</b>				<b>190,800</b>		
HIGHWAY 47 BEAUTIFICATION	STREETS	830,000	0	0	830,000	0	0	0
<i>Bonds - G.O. Improvement</i>		<b>830,000</b>			<b>830,000</b>			
PEDERSON PATH	TRAILS	195,000	0	195,000	0	0	0	0
<i>Park Development Fund</i>		<b>195,000</b>		<b>195,000</b>				
POPPY STREET, 227TH AVE TO BRIDGE STR	STREETS	1,080,800	0	0	0	1,080,800	0	0
<i>Bonds - G.O. Improvement</i>		<b>221,650</b>				<b>221,650</b>		
<i>MSA State Aid</i>		<b>707,550</b>				<b>707,550</b>		
<i>Water Fund</i>		<b>151,600</b>				<b>151,600</b>		
TAMMARACK STREET	STREETS	780,500	0	0	0	0	0	780,500
<i>Bonds - G.O. Improvement</i>		<b>780,500</b>						<b>780,500</b>
229TH AVENUE, POPPY STR TO CTY ROAD 9	STREETS	2,215,700	0	0	0	2,215,700	0	0
<i>Bonds - G.O. Improvement</i>		<b>2,012,600</b>				<b>2,012,600</b>		
<i>Developer</i>		<b>203,100</b>				<b>203,100</b>		
HWY 47 INDUSTRIAL PARK, WEST OF PW SHOP	STREETS	850,000	0	850,000	0	0	0	0
<i>Bonds - G.O. Improvement</i>		<b>493,000</b>		<b>493,000</b>				
<i>Water Fund</i>		<b>187,400</b>		<b>187,400</b>				
<i>Sewer Fund</i>		<b>169,600</b>		<b>169,600</b>				
HWY 47 INDUSTRIAL PARK, EAST OF PW SHOP	STREETS	306,300	0	306,300	0	0	0	0
<i>Bonds - G.O. Improvement</i>		<b>221,600</b>		<b>221,600</b>				
<i>Water Fund</i>		<b>44,600</b>		<b>44,600</b>				
<i>Sewer Fund</i>		<b>40,100</b>		<b>40,100</b>				
<b>HWYS, STREETS AND ROADS TOTAL</b>		<b>21,020,070</b>	<b>152,250</b>	<b>6,087,840</b>	<b>2,395,080</b>	<b>8,146,000</b>	<b>3,419,400</b>	<b>819,500</b>

FIVE-YEAR CAPITAL IMPROVEMENT PLAN PROJECTS  
GROUPED BY DEPARTMENT

PROJECT TITLE\FUNDING SOURCE	PROJECT CATEGORY	TOTAL COST	PRIOR YEARS	ALLOCATION OF COSTS BY YEAR				
				2008	2009	2010	2011	2012
EDGEWILD PARK <i>Park Development Fund</i>	PARKS	249,350 <b>249,350</b>	0	249,350	0	0	0	0
STONE HOUSE PARK <i>Park Development Fund</i>	PARKS	77,000 <b>77,000</b>	0	0	77,000	0	0	0
SMITH LAKE PARK <i>Park Development Fund</i>	PARKS	327,400 <b>327,400</b>	0	0	327,400	0	0	0
RIVERS EDGE PARK <i>Park Development Fund</i>	PARKS	85,000 <b>85,000</b>	0	0	85,000	0	0	0
SHADE TREE PARK <i>Park Development Fund</i>	PARKS	150,000 <b>150,000</b>	0	0	150,000	0	0	0
DEER CREEK PARK TRAIL <i>Park Development Fund</i>	PARKS	300,000 <b>300,000</b>	0	0	300,000	0	0	0
40 ACRE ATHLETIC COMPLEX <i>Park Development Fund</i>	PARKS	1,750,000 <b>1,750,000</b>	0	0	1,750,000	0	0	0
TRACTOR WITH LOADER AND MOWERS <i>General Fund</i>	EQUIPMENT	59,500 <b>59,500</b>	0	59,500	0	0	0	0
TANDEM TRAILER <i>General Fund</i>	EQUIPMENT	10,000 <b>10,000</b>	0	10,000	0	0	0	0
72" MOWER <i>General Fund</i>	EQUIPMENT	30,000 <b>30,000</b>	0	30,000	0	0	0	0
16' ALL FLEX MOWER <i>General Fund</i>	EQUIPMENT	16,850 <b>16,850</b>	0	0	0	16,850	0	0
<b>PARKS DEPARTMENT TOTAL</b>		<b>3,055,100</b>	<b>0</b>	<b>348,850</b>	<b>2,689,400</b>	<b>16,850</b>	<b>0</b>	<b>0</b>
VAC TRAILER <i>Water Fund</i> <i>Sewer Fund</i>	EQUIPMENT	58,000 29,000 29,000	18,000 9,000	40,000 20,000	0	0	0	0
1/2 TON EXTENDED CAB TRUCK <i>Water Fund</i> <i>Sewer Fund</i>	VEHICLES	26,000 13,000 13,000	0	26,000 13,000	0	0	0	0
WATERMAIN LOOPING <i>Water Fund</i>	UTILITIES	431,000 <b>431,000</b>	350,000 <b>350,000</b>	81,000	0	0	0	0
ABANDON WELL #2 <i>Water Fund</i>	UTILITIES	35,000 <b>35,000</b>	10,000 <b>10,000</b>	25,000	0	0	0	0
DEMOLITION OF TOWER #2 <i>Water Fund</i>	UTILITIES	60,000 <b>60,000</b>	0	60,000	0	0	0	0
EAST SIDE WASTEWATER TREATMENT FAC. <i>Sewer Fund</i>	UTILITIES	10,000,000 <b>10,000,000</b>	0	1,000,000	9,000,000	0	0	0
WATER TREATMENT FILTRATION PLANT <i>Water Fund</i>	UTILITIES	7,000,000 <b>7,000,000</b>	0	7,000,000	0	0	0	0
UTILITY TRAILER <i>Water Fund</i> <i>Sewer Fund</i>	VEHICLES	4,400 2,200 2,200	0	0	4,400	0	0	0
UTILITY TRUCK <i>Water Fund</i> <i>Sewer Fund</i>	VEHICLES	35,000 17,500 17,500	0	0	35,000	0	0	0
WELL #5 <i>Water Fund</i>	UTILITIES	350,000 <b>350,000</b>	0	0	0	350,000	0	0
1/2 TON PICK-UP TRUCK <i>Water Fund</i> <i>Sewer Fund</i>	VEHICLES	28,000 14,000 14,000	0	0	0	0	28,000	0
1/2 TON PICK-UP TRUCK <i>Water Fund</i> <i>Sewer Fund</i>	VEHICLES	30,000 15,000 15,000	0	0	0	0	0	30,000
<b>WATER AND SANITARY SEWER TOTAL</b>		<b>18,057,400</b>	<b>378,000</b>	<b>8,232,000</b>	<b>9,039,400</b>	<b>350,000</b>	<b>28,000</b>	<b>30,000</b>
<b>GRAND TOTAL</b>		<b>44,625,440</b>	<b>1,113,420</b>	<b>14,853,890</b>	<b>14,607,380</b>	<b>8,910,850</b>	<b>3,848,900</b>	<b>1,291,000</b>

CITY OF ST. FRANCIS  
 FIVE-YEAR CAPITAL IMPROVEMENT PLAN PROJECTS  
 DEPARTMENT SUMMARY

**ADMINISTRATION**

PROJECT TITLE	CATEGORY	2008	2009	2010	2011	2012
CITY CAR	VEHICLES		20,000			
GOVERNMENT BUILDING	BUILDINGS	50,000	137,500	137,500	137,500	137,500
VOTING BOOTHS	EQUIPMENT		5,000	5,000		
	GRAND TOTAL	50,000	162,500	142,500	137,500	137,500

**CITY OF ST. FRANCIS  
CAPITAL REQUESTS  
2008 TO 2012**

**DEPARTMENT** ADMINISTRATION

**PROJECT** City Car

**CATEGORY**

<input type="checkbox"/>	EQUIPMENT	<input type="checkbox"/>	STREETS
<input type="checkbox"/>	COMPUTER	<input type="checkbox"/>	NEW
<input checked="" type="checkbox"/>	VEHICLES	<input type="checkbox"/>	RECONSTRUCTION
<input type="checkbox"/>	BUILDING IMP.	<input type="checkbox"/>	UTILITIES
<input type="checkbox"/>	PARKS	<input type="checkbox"/>	NEW
<input type="checkbox"/>	OTHER	<input type="checkbox"/>	RELAY

**DESCRIPTION** brief statement with primary focus of purchase or construction  
 City car to run errands to the bank, post office, Anoka County and various meetings.

**JUSTIFICATION** new/replace, safety, efficiency, usage demand, etc.  
 This vehicle would be used by city staff which would eliminate the \$1.00 per day for the bank and post office runs along with mileage reimbursement for other errands. This would replace the old police vehicle currently being used.

**COST REQUEST**

Project Starting Date (mm/yyyy)	September-09	Preliminaries	
		Land Acquisition	
Project Completion Date (mm/yyyy)	September-09	Construction	
		Equipment and Other	20,000
		<b>TOTAL COST</b>	<b>\$ 20,000</b>

<b>COSTS &amp; FUNDING SOURCE</b>	Prior Years	2008	2009	2010	2011	2012
(Show all that apply)						
General Fund			20,000			
Capital Outlay Fund						
Donation						
Grants						
Federal Aid						
MSA State Aid						
GO Bonds						
Capital Improvement Plan Bonds						
Lease-Purchase						
Park Dedication Fees						
State Funding						
County Funding						
Liquor Fund						
Water Fund						
Sanitary Sewer Fund						
Other (please specify)						
<b>TOTAL</b>	-	-	20,000	-	-	-

**CITY OF ST. FRANCIS  
CAPITAL REQUESTS  
2008 TO 2012**

**DEPARTMENT** ADMINISTRATION

**PROJECT** City Hall

**CATEGORY**

<input type="checkbox"/>	EQUIPMENT	<input type="checkbox"/>	STREETS
<input type="checkbox"/>	COMPUTER	<input type="checkbox"/>	NEW
<input type="checkbox"/>	VEHICLES	<input type="checkbox"/>	RECONSTRUCTION
<input checked="" type="checkbox"/>	BUILDING IMP.	<input type="checkbox"/>	UTILITIES
<input type="checkbox"/>	PARKS	<input type="checkbox"/>	NEW
<input type="checkbox"/>	OTHER	<input type="checkbox"/>	RELAY

**DESCRIPTION** brief statement with primary focus of purchase or construction  
Construction of a new city hall.

**JUSTIFICATION** new/replace, safety, efficiency, usage demand, etc.  
Continue to set money aside for a future permanent City Hall. Amount based on 10,000 s.f. @ \$125/s.f. site improvements. Financing based on \$1.6 million, 6%, 20 yrs.

**COST REQUEST**

Project Starting Date (mm/yyyy)		Preliminaries	
Project Completion Date (mm/yyyy)		Land Acquisition	
		Construction	1,600,000
		Equipment and Other	
		<b>TOTAL COST</b>	<b>\$ 1,600,000</b>

<b>COSTS &amp; FUNDING SOURCE</b>	Prior Years	2008	2009	2010	2011	2012
(Show all that apply)						
General Fund		50,000	137,500	137,500	137,500	137,500
Capital Outlay Fund	538,120					
Donation						
Grants						
Federal Aid						
MSA State Aid						
GO Bonds						
Capital Improvement Plan Bonds						
Lease-Purchase						
Park Dedication Fees						
State Funding						
County Funding						
Liquor Fund						
Water Fund						
Sanitary Sewer Fund						
Other (please specify)						
<b>TOTAL</b>	<b>538,120</b>	<b>50,000</b>	<b>137,500</b>	<b>137,500</b>	<b>137,500</b>	<b>137,500</b>

**CITY OF ST. FRANCIS  
CAPITAL REQUESTS  
2008 TO 2012**

**DEPARTMENT** **ELECTIONS**

**PROJECT** **Voting booth equipment**

**CATEGORY**

<input checked="" type="checkbox"/>	EQUIPMENT	<input type="checkbox"/>	STREETS	INFRASTRUCTURE
<input type="checkbox"/>	COMPUTER	<input type="checkbox"/>	NEW	
<input type="checkbox"/>	VEHICLES	<input type="checkbox"/>	RECONSTRUCTION	
<input type="checkbox"/>	BUILDING IMP.	<input type="checkbox"/>	UTILITIES	
<input type="checkbox"/>	PARKS	<input type="checkbox"/>	NEW	
<input type="checkbox"/>	OTHER	<input type="checkbox"/>	RELAY	

**DESCRIPTION** brief statement with primary focus of purchase or construction  
**Required upgrades and changes.**

**JUSTIFICATION** new/replace, safety, efficiency, usage demand, etc.  
**Require upgrades and changes**

**COST REQUEST**

Project Starting Date (mm/yyyy)		Preliminaries	
Project Completion Date (mm/yyyy)		Land Acquisition	
		Construction	
		Equipment and Other	10,000
		<b>TOTAL COST</b>	<b>\$ 10,000</b>

**COSTS & FUNDING SOURCE**

(Show all that apply)

	Prior Years	2008	2009	2010	2011	2012
General Fund			5,000	5,000		
Capital Outlay Fund						
Donation						
Grants						
Federal Aid						
MSA State Aid						
GO Bonds						
Capital Improvement Plan Bonds						
Lease-Purchase						
Park Dedication Fees						
State Funding						
County Funding						
Liquor Fund						
Water Fund						
Sanitary Sewer Fund						
Other (please specify)						
<b>TOTAL</b>	-	-	5,000	5,000	-	-

CITY OF ST. FRANCIS  
 FIVE-YEAR CAPITAL IMPROVEMENT PLAN PROJECTS  
 DEPARTMENT SUMMARY

**FIRE DEPARTMENT**

PROJECT TITLE	CATEGORY	2008	2009	2010	2011	2012
SCBA UPGRADE	EQUIPMENT	14,000				
BUILDING IMPROVEMENTS - DOOR	BUILDINGS	4,000				
HAZMAT/COMMAND TRAILER	EQUIPMENT		65,000			
PUMPER TRUCK REPLACEMENT	VEHICLES	50,000	75,000	75,000	75,000	75,000
GRAND TOTAL		68,000	140,000	75,000	75,000	75,000

**CITY OF ST. FRANCIS  
CAPITAL REQUESTS  
2008 TO 2012**

**DEPARTMENT** FIRE

**PROJECT** SCBA Upgrade

**CATEGORY**

<input checked="" type="checkbox"/>	EQUIPMENT	<input type="checkbox"/>	STREETS	INFRASTRUCTURE
<input type="checkbox"/>	COMPUTER	<input type="checkbox"/>	NEW	
<input type="checkbox"/>	VEHICLES	<input type="checkbox"/>	RECONSTRUCTION	
<input type="checkbox"/>	BUILDING IMP.	<input type="checkbox"/>	UTILITIES	
<input type="checkbox"/>	PARKS	<input type="checkbox"/>	NEW	
<input type="checkbox"/>	OTHER	<input type="checkbox"/>	RELAY	

**DESCRIPTION** brief statement with primary focus of purchase or construction  
SCBA upgrades recommended by NFPA.

**JUSTIFICATION** new/replace, safety, efficiency, usage demand, etc.  
There have been some changes made that are recommended by NFPA. Grant funds are being applied for to assist with the cost. If grant funds are awarded, the city would stil have to come up with 20%.

**COST REQUEST**

Project Starting Date (mm/yyyy)	January-08	Preliminaries	
		Land Acquisition	
Project Completion Date (mm/yyyy)	January-08	Construction	
		Equipment and Other	14,000
		<b>TOTAL COST</b>	<b>\$ 14,000</b>

**COSTS & FUNDING SOURCE**

(Show all that apply)

	Prior Years	2008	2009	2010	2011	2012
General Fund		14,000				
Capital Outlay Fund						
Donation						
Grants						
Federal Aid						
MSA State Aid						
GO Bonds						
Capital Improvement Plan Bonds						
Lease-Purchase						
Park Dedication Fees						
State Funding						
County Funding						
Liquor Fund						
Water Fund						
Sanitary Sewer Fund						
Other (please specify)						
<b>TOTAL</b>	-	14,000	-	-	-	-

**CITY OF ST. FRANCIS  
CAPITAL REQUESTS  
2008 TO 2012**

**DEPARTMENT** FIRE

**PROJECT** Building Improvements

**CATEGORY**

<input type="checkbox"/>	EQUIPMENT	<input type="checkbox"/>	STREETS	<input type="checkbox"/>	INFRASTRUCTURE
<input type="checkbox"/>	COMPUTER	<input type="checkbox"/>		<input type="checkbox"/>	NEW
<input type="checkbox"/>	VEHICLES	<input type="checkbox"/>		<input type="checkbox"/>	RECONSTRUCTION
<input checked="" type="checkbox"/>	BUILDING IMP.	<input type="checkbox"/>	UTILITIES	<input type="checkbox"/>	NEW
<input type="checkbox"/>	PARKS	<input type="checkbox"/>		<input type="checkbox"/>	RELAY
<input type="checkbox"/>	OTHER				

**DESCRIPTION** brief statement with primary focus of purchase or construction  
Door leading outside from meeting room.

**JUSTIFICATION** new/replace, safety, efficiency, usage demand, etc.  
This was recommended by the Safety Coordinator hired by the City.

**COST REQUEST**

Project Starting Date (mm/yyyy)	May-08	Preliminaries	
		Land Acquisition	
Project Completion Date (mm/yyyy)	May-08	Construction	4,000
		Equipment and Other	
		<b>TOTAL COST</b>	<b>\$ 4,000</b>

<b>COSTS &amp; FUNDING SOURCE</b>	Prior Years	2008	2009	2010	2011	2012
(Show all that apply)						
General Fund		4,000				
Capital Outlay Fund						
Donation						
Grants						
Federal Aid						
MSA State Aid						
GO Bonds						
Capital Improvement Plan Bonds						
Lease-Purchase						
Park Dedication Fees						
State Funding						
County Funding						
Liquor Fund						
Water Fund						
Sanitary Sewer Fund						
Other (please specify)						
<b>TOTAL</b>	-	4,000	-	-	-	-

**CITY OF ST. FRANCIS  
CAPITAL REQUESTS  
2008 TO 2012**

**DEPARTMENT** FIRE

**PROJECT** Hazmat/Command Trailer

**CATEGORY**

<input checked="" type="checkbox"/>	EQUIPMENT	<input type="checkbox"/>	STREETS	<input type="checkbox"/>	INFRASTRUCTURE
<input type="checkbox"/>	COMPUTER	<input type="checkbox"/>		<input type="checkbox"/>	NEW
<input type="checkbox"/>	VEHICLES	<input type="checkbox"/>		<input type="checkbox"/>	RECONSTRUCTION
<input type="checkbox"/>	BUILDING IMP.	<input type="checkbox"/>	UTILITIES	<input type="checkbox"/>	
<input type="checkbox"/>	PARKS	<input type="checkbox"/>		<input type="checkbox"/>	NEW
<input type="checkbox"/>	OTHER	<input type="checkbox"/>		<input type="checkbox"/>	RELAY

**DESCRIPTION** brief statement with primary focus of purchase or construction  
 The Hazmat/Command trailer is needed to support our hazmat program which is mandated by the state.

**JUSTIFICATION** new/replace, safety, efficiency, usage demand, etc.  
 This trailer will replace the step van that we have at this time. The van is not practical for this use. It sits and does not get used. This is very hard on the van. A trailer will be a lot less upkeep.

**COST REQUEST**

Project Starting Date (mm/yyyy)		Preliminaries	
Project Completion Date (mm/yyyy)		Land Acquisition	
		Construction	
		Equipment and Other	65,000
		<b>TOTAL COST</b>	<b>\$ 65,000</b>

<b>COSTS &amp; FUNDING SOURCE</b>	Prior Years	2008	2009	2010	2011	2012
(Show all that apply)						
General Fund			65,000			
Capital Outlay Fund						
Donation						
Grants						
Federal Aid						
MSA State Aid						
GO Bonds						
Capital Improvement Plan Bonds						
Lease-Purchase						
Park Dedication Fees						
State Funding						
County Funding						
Liquor Fund						
Water Fund						
Sanitary Sewer Fund						
Other (please specify)						
<b>TOTAL</b>	-	-	65,000	-	-	-

**CITY OF ST. FRANCIS  
CAPITAL REQUESTS  
2008 TO 2012**

**DEPARTMENT** FIRE

**PROJECT** Pumper Truck Replacement

**CATEGORY**

<input type="checkbox"/>	EQUIPMENT	<input type="checkbox"/>	STREETS
<input type="checkbox"/>	COMPUTER	<input type="checkbox"/>	NEW
<input checked="" type="checkbox"/>	VEHICLES	<input type="checkbox"/>	RECONSTRUCTION
<input type="checkbox"/>	BUILDING IMP.	<input type="checkbox"/>	UTILITIES
<input type="checkbox"/>	PARKS	<input type="checkbox"/>	NEW
<input type="checkbox"/>	OTHER	<input type="checkbox"/>	RELAY

**DESCRIPTION** brief statement with primary focus of purchase or construction  
Replacement program for the pumper truck.

**JUSTIFICATION** new/replace, safety, efficiency, usage demand, etc.  
Money needs to be set aside to make this purchase.

**COST REQUEST**

Project Starting Date (mm/yyyy)		Preliminaries	
Project Completion Date (mm/yyyy)		Land Acquisition	
		Construction	
		Equipment and Other	50,000
		<b>TOTAL COST</b>	<b>\$ 50,000</b>

<b>COSTS &amp; FUNDING SOURCE</b>	Prior Years	2008	2009	2010	2011	2012
(Show all that apply)						
General Fund		50,000	75,000	75,000	75,000	75,000
Capital Outlay Fund	45,050					
Donation						
Grants						
Federal Aid						
MSA State Aid						
GO Bonds						
Capital Improvement Plan Bonds						
Lease-Purchase						
Park Dedication Fees						
State Funding						
County Funding						
Liquor Fund						
Water Fund						
Sanitary Sewer Fund						
Other (please specify)						
<b>TOTAL</b>	<b>45,050</b>	<b>50,000</b>	<b>75,000</b>	<b>75,000</b>	<b>75,000</b>	<b>75,000</b>

CITY OF ST. FRANCIS  
 FIVE-YEAR CAPITAL IMPROVEMENT PLAN PROJECTS  
 DEPARTMENT SUMMARY

**LIQUOR STORE**

PROJECT TITLE	CATEGORY	2008	2009	2010	2011	2012
STORAGE BUILDING	BUILDINGS	2,000				
STORE REMODELING	BUILDINGS					20,000
WORK STATION	COMPUTERS	1,200				
GRAND TOTAL		3,200	0	0	0	20,000

**CITY OF ST. FRANCIS  
CAPITAL REQUESTS  
2008 TO 2012**

**DEPARTMENT** LIQUOR STORE

**PROJECT** Rear Storage Area

**CATEGORY**

<input type="checkbox"/>	EQUIPMENT	<input type="checkbox"/>	STREETS	INFRASTRUCTURE
<input type="checkbox"/>	COMPUTER	<input type="checkbox"/>	NEW	
<input type="checkbox"/>	VEHICLES	<input type="checkbox"/>	RECONSTRUCTION	
<input checked="" type="checkbox"/>	BUILDING IMP.	<input type="checkbox"/>	UTILITIES	
<input type="checkbox"/>	PARKS	<input type="checkbox"/>	NEW	
<input type="checkbox"/>	OTHER	<input type="checkbox"/>	RELAY	

**DESCRIPTION** brief statement with primary focus of purchase or construction  
Storage building 12 x 12.

**JUSTIFICATION** new/replace, safety, efficiency, usage demand, etc.  
To store display pieces, holiday items, coolers, etc.

**COST REQUEST**

Project Starting Date (mm/yyyy)		Preliminaries	
Project Completion Date (mm/yyyy)		Land Acquisition	
		Construction	
		Equipment and Other	2,000
		<b>TOTAL COST</b>	<b>\$ 2,000</b>

<b>COSTS &amp; FUNDING SOURCE</b>	Prior Years	2008	2009	2010	2011	2012
(Show all that apply)						
General Fund						
Capital Outlay Fund						
Donation						
Grants						
Federal Aid						
MSA State Aid						
GO Bonds						
Capital Improvement Plan Bonds						
Lease-Purchase						
Park Dedication Fees						
State Funding						
County Funding						
Liquor Fund		2,000				
Water Fund						
Sanitary Sewer Fund						
Other (please specify)						
<b>TOTAL</b>	-	2,000	-	-	-	-

**CITY OF ST. FRANCIS  
CAPITAL REQUESTS  
2008 TO 2012**

**DEPARTMENT** **LIQUOR STORE**

**PROJECT** **Remodel**

**CATEGORY**

<input type="checkbox"/>	EQUIPMENT	<input type="checkbox"/>	STREETS	<input type="checkbox"/>	INFRASTRUCTURE
<input type="checkbox"/>	COMPUTER	<input type="checkbox"/>		<input type="checkbox"/>	NEW
<input type="checkbox"/>	VEHICLES	<input type="checkbox"/>		<input type="checkbox"/>	RECONSTRUCTION
<input checked="" type="checkbox"/>	BUILDING IMP.	<input type="checkbox"/>	UTILITIES	<input type="checkbox"/>	NEW
<input type="checkbox"/>	PARKS	<input type="checkbox"/>		<input type="checkbox"/>	RELAY
<input type="checkbox"/>	OTHER				

**DESCRIPTION** brief statement with primary focus of purchase or construction  
**Store updates.**

**JUSTIFICATION** new/replace, safety, efficiency, usage demand, etc.  
**Building repairs and updates.**

**COST REQUEST**

Project Starting Date (mm/yyyy)		Preliminaries	
Project Completion Date (mm/yyyy)		Land Acquisition	
		Construction	20,000
		Equipment and Other	
		<b>TOTAL COST</b>	<b>\$ 20,000</b>

<b>COSTS &amp; FUNDING SOURCE</b>	Prior Years	2008	2009	2010	2011	2012
(Show all that apply)						
General Fund						
Capital Outlay Fund						
Donation						
Grants						
Federal Aid						
MSA State Aid						
GO Bonds						
Capital Improvement Plan Bonds						
Lease-Purchase						
Park Dedication Fees						
State Funding						
County Funding						
Liquor Fund						20,000
Water Fund						
Sanitary Sewer Fund						
Other (please specify)						
<b>TOTAL</b>	-	-	-	-	-	20,000

**CITY OF ST. FRANCIS  
CAPITAL REQUESTS  
2008 TO 2012**

**DEPARTMENT** **LIQUOR STORE**

**PROJECT** **Work Station**

**CATEGORY**

<input type="checkbox"/>	EQUIPMENT	<input type="checkbox"/>	STREETS	<input type="checkbox"/>	INFRASTRUCTURE
<input checked="" type="checkbox"/>	COMPUTER	<input type="checkbox"/>		<input type="checkbox"/>	NEW
<input type="checkbox"/>	VEHICLES	<input type="checkbox"/>		<input type="checkbox"/>	RECONSTRUCTION
<input type="checkbox"/>	BUILDING IMP.	<input type="checkbox"/>	UTILITIES	<input type="checkbox"/>	NEW
<input type="checkbox"/>	PARKS	<input type="checkbox"/>		<input type="checkbox"/>	RELAY
<input type="checkbox"/>	OTHER				

**DESCRIPTION** brief statement with primary focus of purchase or construction  
**Computer work station with desk for office.**

**JUSTIFICATION** new/replace, safety, efficiency, usage demand, etc.  
**Separate station from the cash register for security.**

**COST REQUEST**

Project Starting Date (mm/yyyy)		Preliminaries	
		Land Acquisition	
Project Completion Date (mm/yyyy)		Construction	
		Equipment and Other	1,200
		<b>TOTAL COST</b>	<b>\$ 1,200</b>

<b>COSTS &amp; FUNDING SOURCE</b>	Prior Years	2008	2009	2010	2011	2012
(Show all that apply)						
General Fund						
Capital Outlay Fund						
Donation						
Grants						
Federal Aid						
MSA State Aid						
GO Bonds						
Capital Improvement Plan Bonds						
Lease-Purchase						
Park Dedication Fees						
State Funding						
County Funding						
Liquor Fund		1,200				
Water Fund						
Sanitary Sewer Fund						
Other (please specify)						
<b>TOTAL</b>	-	1,200	-	-	-	-

CITY OF ST. FRANCIS  
 FIVE-YEAR CAPITAL IMPROVEMENT PLAN PROJECTS  
 DEPARTMENT SUMMARY

**POLICE DEPARTMENT**

PROJECT TITLE	CATEGORY	2008	2009	2010	2011	2012
SQUAD CAR REPLACEMENT	VEHICLES	24,500	49,000	25,000	25,000	25,000
WEAPONS REPLACEMENT	EQUIPMENT	1,000	3,000	3,000	3,000	3,000
MOBILE COMPUTER TERMINAL	COMPUTERS	4,000	4,000	4,000	4,000	4,000
PERSONAL COMPUTERS	COMPUTERS	3,500	3,500	7,000	3,500	3,500
RADIO SYSTEM	EQUIPMENT	2,500	5,000	5,000	5,000	5,000
OFFICE FURNITURE	BUILDINGS	3,500	3,500	3,500	3,500	3,500
SNOWMOBILES	EQUIPMENT		8,000	8,000		
LIGHT BAR/SIREN	EQUIPMENT		2,500	2,500	2,500	2,500
RADAR UNITS	EQUIPMENT		2,500	2,500	2,500	2,500
CONSTRUCTION OF POLICE STATION	BUILDINGS	25,000	100,000	120,000	140,000	160,000
GRAND TOTAL		64,000	181,000	180,500	189,000	209,000

**CITY OF ST. FRANCIS  
CAPITAL REQUESTS  
2008 TO 2012**

**DEPARTMENT**

**POLICE**

**PROJECT**

**Squad Car Replacement**

**CATEGORY**

- 
- 
- 
- 
- 
- 
- 

EQUIPMENT  
COMPUTER  
VEHICLES  
BUILDING IMP.  
PARKS  
OTHER

STREETS  
  
UTILITIES

INFRASTRUCTURE

- NEW
- RECONSTRUCTION
- NEW
- RELAY

**DESCRIPTION**

brief statement with primary focus of purchase or construction

Annual replacement of squad cars. Amount includes cost for vehicle set-up and miscellaneous materials. Replacement of investigator vehicle is projected for 2009.

**JUSTIFICATION**

new/replace, safety, efficiency, usage demand, etc.

Replacement - Usage demand - Safety of the officers. The numbers submitted continue the established rotation of one marked squad a year or a four year depreciation schedule. Continued monitoring of mileage/vehicle may alter this schedule.

**COST REQUEST**

Project Starting Date (mm/yyyy)

January-08

Preliminaries  
Land Acquisition

Project Completion Date (mm/yyyy)

April-08

Construction  
Equipment and Other

24,500

TOTAL COST

\$ 24,500

**COSTS & FUNDING SOURCE**

(Show all that apply)

General Fund  
Capital Outlay Fund  
Donation  
Grants  
Federal Aid  
MSA State Aid  
GO Bonds  
Capital Improvement Plan Bonds  
Lease-Purchase  
Park Dedication Fees  
State Funding  
County Funding  
Liquor Fund  
Water Fund  
Sanitary Sewer Fund  
Other (please specify)

Prior Years	2008	2009	2010	2011	2012	
	24,500	49,000	25,000	25,000	25,000	
<b>TOTAL</b>	-	24,500	49,000	25,000	25,000	25,000

**TOTAL**

- 24,500 49,000 25,000 25,000 25,000

**CITY OF ST. FRANCIS  
CAPITAL REQUESTS  
2008 TO 2012**

**DEPARTMENT**

**POLICE**

**PROJECT**

**Weapons**

**CATEGORY**

- 
- 
- 
- 
- 
- 
- 

EQUIPMENT  
COMPUTER  
VEHICLES  
BUILDING IMP.  
PARKS  
OTHER

STREETS  
  
UTILITIES

INFRASTRUCTURE

- NEW
- RECONSTRUCTION
- NEW
- RELAY

**DESCRIPTION**

brief statement with primary focus of purchase or construction

The current handguns have been discontinued by the manufacturer. When replacement or additional weapons become necessary, a different model will need to be selected.

**JUSTIFICATION**

new/replace, safety, efficiency, usage demand, etc.

It is very important to maintain a uniform department issued firearm for officer safety, efficiency and cost effectiveness. Officers must have the ability to interchange weapons and magazines when necessary. Also, there are sizeable savings in the purchase of only one type of ammunition.

**COST REQUEST**

Project Starting Date (mm/yyyy)

January-08

Preliminaries  
Land Acquisition

Project Completion Date (mm/yyyy)

December-08

Construction  
Equipment and Other

1,000

TOTAL COST

\$ 1,000

**COSTS & FUNDING SOURCE**

(Show all that apply)

General Fund  
Capital Outlay Fund  
Donation  
Grants  
Federal Aid  
MSA State Aid  
GO Bonds  
Capital Improvement Plan Bonds  
Lease-Purchase  
Park Dedication Fees  
State Funding  
County Funding  
Liquor Fund  
Water Fund  
Sanitary Sewer Fund  
Other (please specify)

Prior Years	2008	2009	2010	2011	2012
	1,000	3,000	3,000	3,000	3,000
<b>TOTAL</b>	-	1,000	3,000	3,000	3,000

**TOTAL**

- 1,000 3,000 3,000 3,000 3,000

**CITY OF ST. FRANCIS  
CAPITAL REQUESTS  
2008 TO 2012**

**DEPARTMENT** **POLICE**

**PROJECT** **Mobile Computer Terminal (M.C.T.)**

**CATEGORY**

<input type="checkbox"/>	EQUIPMENT	<input type="checkbox"/>	STREETS	<input type="checkbox"/>	INFRASTRUCTURE
<input checked="" type="checkbox"/>	COMPUTER	<input type="checkbox"/>		<input type="checkbox"/>	NEW
<input type="checkbox"/>	VEHICLES	<input type="checkbox"/>		<input type="checkbox"/>	RECONSTRUCTION
<input type="checkbox"/>	BUILDING IMP.	<input type="checkbox"/>	UTILITIES	<input type="checkbox"/>	
<input type="checkbox"/>	PARKS	<input type="checkbox"/>		<input type="checkbox"/>	NEW
<input type="checkbox"/>	OTHER	<input type="checkbox"/>		<input type="checkbox"/>	RELAY

**DESCRIPTION** brief statement with primary focus of purchase or construction  
 Replacement of one squad mounted laptop computer is anticipated for each of the following years. This equates to a five year rotation per machine.

**JUSTIFICATION** new/replace, safety, efficiency, usage demand, etc.  
 In an attempt to provide the officers with an adequate information flow for an efficient and safe response to any type of call, it is extremely important to provide the most up-to-date and reliable electronic equipment.

**COST REQUEST**

Project Starting Date (mm/yyyy)	January-08	Preliminaries	
		Land Acquisition	
Project Completion Date (mm/yyyy)	December-08	Construction	
		Equipment and Other	4,000
		<b>TOTAL COST</b>	<b>\$ 4,000</b>

<b>COSTS &amp; FUNDING SOURCE</b>	Prior Years	2008	2009	2010	2011	2012
(Show all that apply)						
General Fund		4,000	4,000	4,000	4,000	4,000
Capital Outlay Fund						
Donation						
Grants						
Federal Aid						
MSA State Aid						
GO Bonds						
Capital Improvement Plan Bonds						
Lease-Purchase						
Park Dedication Fees						
State Funding						
County Funding						
Liquor Fund						
Water Fund						
Sanitary Sewer Fund						
Other (please specify)						
<b>TOTAL</b>	-	4,000	4,000	4,000	4,000	4,000

**CITY OF ST. FRANCIS  
CAPITAL REQUESTS  
2008 TO 2012**

**DEPARTMENT** **POLICE**

**PROJECT** **Computer (Office)**

**CATEGORY**

<input type="checkbox"/>	EQUIPMENT	<input type="checkbox"/>	STREETS	INFRASTRUCTURE
<input checked="" type="checkbox"/>	COMPUTER	<input type="checkbox"/>	NEW	
<input type="checkbox"/>	VEHICLES	<input type="checkbox"/>	RECONSTRUCTION	
<input type="checkbox"/>	BUILDING IMP.	<input type="checkbox"/>	UTILITIES	
<input type="checkbox"/>	PARKS	<input type="checkbox"/>	NEW	
<input type="checkbox"/>	OTHER	<input type="checkbox"/>	RELAY	

**DESCRIPTION** brief statement with primary focus of purchase or construction  
 The current in-house computers are anticipated to be in need of replacement, commencing in the year 2008.

**JUSTIFICATION** new/replace, safety, efficiency, usage demand, etc.  
 As the demand increases and the technology expands, it is necessary to respond to the higher volume of reporting and updating of available technology.

**COST REQUEST**

Project Starting Date (mm/yyyy)	January-08	Preliminaries	
		Land Acquisition	
Project Completion Date (mm/yyyy)	December-08	Construction	
		Equipment and Other	3,500
		<b>TOTAL COST</b>	<b>\$ 3,500</b>

<b>COSTS &amp; FUNDING SOURCE</b>	Prior Years	2008	2009	2010	2011	2012
(Show all that apply)						
General Fund		3,500	3,500	7,000	3,500	3,500
Capital Outlay Fund						
Donation						
Grants						
Federal Aid						
MSA State Aid						
GO Bonds						
Capital Improvement Plan Bonds						
Lease-Purchase						
Park Dedication Fees						
State Funding						
County Funding						
Liquor Fund						
Water Fund						
Sanitary Sewer Fund						
Other (please specify)						
<b>TOTAL</b>	-	3,500	3,500	7,000	3,500	3,500

# CITY OF ST. FRANCIS

## CAPITAL REQUESTS

### 2008 TO 2012

**DEPARTMENT** POLICE

**PROJECT** Radio System

**CATEGORY**

<input checked="" type="checkbox"/>	EQUIPMENT	INFRASTRUCTURE
<input type="checkbox"/>	COMPUTER	STREETS
<input type="checkbox"/>	VEHICLES	<input type="checkbox"/> NEW
<input type="checkbox"/>	BUILDING IMP.	<input type="checkbox"/> RECONSTRUCTION
<input type="checkbox"/>	PARKS	UTILITIES
<input type="checkbox"/>	OTHER	<input type="checkbox"/> NEW
		<input type="checkbox"/> RELAY

**DESCRIPTION** brief statement with primary focus of purchase or construction  
Handheld and mobile radios utilized by the department for transmitting and receiving verbal information.

**JUSTIFICATION** new/replace, safety, efficiency, usage demand, etc.  
With the imposition of the 800 mhz radio system, it is now the responsibility of each city to purchase it's own additional and replacement radios. Monies have been placed into each of the next five years to accomplish the needs as they arise.

**COST REQUEST**

Project Starting Date (mm/yyyy)	January-08	Preliminaries	
		Land Acquisition	
Project Completion Date (mm/yyyy)	December-08	Construction	
		Equipment and Other	2,500
<b>TOTAL COST</b>			\$ 2,500

COSTS & FUNDING SOURCE	Prior Years	2008	2009	2010	2011	2012
(Show all that apply)						
General Fund		2,500	5,000	5,000	5,000	5,000
Capital Outlay Fund						
Donation						
Grants						
Federal Aid						
MSA State Aid						
GO Bonds						
Capital Improvement Plan Bonds						
Lease-Purchase						
Park Dedication Fees						
State Funding						
County Funding						
Liquor Fund						
Water Fund						
Sanitary Sewer Fund						
Other (please specify)						
<b>TOTAL</b>	-	2,500	5,000	5,000	5,000	5,000

**CITY OF ST. FRANCIS  
CAPITAL REQUESTS  
2008 TO 2012**

**DEPARTMENT**

**POLICE**

**PROJECT**

**Office Furniture**

**CATEGORY**

- |                                     |               |                          |                |                |
|-------------------------------------|---------------|--------------------------|----------------|----------------|
| <input type="checkbox"/>            | EQUIPMENT     | <input type="checkbox"/> | STREETS        | INFRASTRUCTURE |
| <input type="checkbox"/>            | COMPUTER      | <input type="checkbox"/> | NEW            |                |
| <input type="checkbox"/>            | VEHICLES      | <input type="checkbox"/> | RECONSTRUCTION |                |
| <input checked="" type="checkbox"/> | BUILDING IMP. | <input type="checkbox"/> | UTILITIES      |                |
| <input type="checkbox"/>            | PARKS         | <input type="checkbox"/> | NEW            |                |
| <input type="checkbox"/>            | OTHER         | <input type="checkbox"/> | RELAY          |                |

**DESCRIPTION**

brief statement with primary focus of purchase or construction

Establish a schedule for future funding of office equipment in a replacement building. Monies appropriated on an annual basis to be accumulated and available for equipping new offices.

**JUSTIFICATION**

new/replace, safety, efficiency, usage demand, etc.

As part of a long range plan, it is anticipated that the police department will at some point be moved to a new and expanded facility. At the time of this anticipated move, a variety of office accommodations will be necessary.

**COST REQUEST**

Project Starting Date (mm/yyyy)	January-12	Preliminaries	
		Land Acquisition	
Project Completion Date (mm/yyyy)	December-12	Construction	
		Equipment and Other	3,500
		<b>TOTAL COST</b>	<b>\$ 3,500</b>

**COSTS & FUNDING SOURCE**

(Show all that apply)

	Prior Years	2008	2009	2010	2011	2012
General Fund		3,500	3,500	3,500	3,500	3,500
Capital Outlay Fund						
Donation						
Grants						
Federal Aid						
MSA State Aid						
GO Bonds						
Capital Improvement Plan Bonds						
Lease-Purchase						
Park Dedication Fees						
State Funding						
County Funding						
Liquor Fund						
Water Fund						
Sanitary Sewer Fund						
Other (please specify)						
<b>TOTAL</b>	-	3,500	3,500	3,500	3,500	3,500

**CITY OF ST. FRANCIS  
CAPITAL REQUESTS  
2008 TO 2012**

**DEPARTMENT** **POLICE**

**PROJECT** **Snowmobiles**

**CATEGORY**

<input type="checkbox"/>	EQUIPMENT	<input type="checkbox"/>	STREETS	<input type="checkbox"/>	INFRASTRUCTURE
<input type="checkbox"/>	COMPUTER	<input type="checkbox"/>		<input type="checkbox"/>	NEW
<input checked="" type="checkbox"/>	VEHICLES	<input type="checkbox"/>		<input type="checkbox"/>	RECONSTRUCTION
<input type="checkbox"/>	BUILDING IMP.	<input type="checkbox"/>	UTILITIES	<input type="checkbox"/>	NEW
<input type="checkbox"/>	PARKS	<input type="checkbox"/>		<input type="checkbox"/>	RELAY
<input type="checkbox"/>	OTHER				

**DESCRIPTION** brief statement with primary focus of purchase or construction  
 This item has been pushed back repeatedly as minimal usage has been noted in current years. With the continuation of annual maintenance, replacement will become necessary in 2009.

**JUSTIFICATION** new/replace, safety, efficiency, usage demand, etc.  
 Although an invaluable tool under certain conditions, the replacement of these machines is completely dictated by the demand for usage initiated by winter weather conditions.

**COST REQUEST**

Project Starting Date (mm/yyyy)	January-09	Preliminaries	
		Land Acquisition	
Project Completion Date (mm/yyyy)	January-09	Construction	
		Equipment and Other	16,000
		<b>TOTAL COST</b>	<b>\$ 16,000</b>

<b>COSTS &amp; FUNDING SOURCE</b>	Prior Years	2008	2009	2010	2011	2012
(Show all that apply)						
General Fund			8,000	8,000		
Capital Outlay Fund						
Donation						
Grants						
Federal Aid						
MSA State Aid						
GO Bonds						
Capital Improvement Plan Bonds						
Lease-Purchase						
Park Dedication Fees						
State Funding						
County Funding						
Liquor Fund						
Water Fund						
Sanitary Sewer Fund						
Other (please specify)						
<b>TOTAL</b>	-	-	8,000	8,000	-	-

**CITY OF ST. FRANCIS  
CAPITAL REQUESTS  
2008 TO 2012**

**DEPARTMENT** **POLICE**

**PROJECT** **Light Bar/Siren**

**CATEGORY**

<input checked="" type="checkbox"/>	EQUIPMENT	<input type="checkbox"/>	STREETS
<input type="checkbox"/>	COMPUTER	<input type="checkbox"/>	NEW
<input type="checkbox"/>	VEHICLES	<input type="checkbox"/>	RECONSTRUCTION
<input type="checkbox"/>	BUILDING IMP.	<input type="checkbox"/>	UTILITIES
<input type="checkbox"/>	PARKS	<input type="checkbox"/>	NEW
<input type="checkbox"/>	OTHER	<input type="checkbox"/>	RELAY

**DESCRIPTION** brief statement with primary focus of purchase or construction  
**Marked and unmarked squad vehicles advanced warning systems.**

**JUSTIFICATION** new/replace, safety, efficiency, usage demand, etc.  
**To provide a safe atmosphere for the officer, an adequate advanced warning system must be provided on all squad cars. The current equipment is anticipated to function fully under normal, expected usage with replacement scheduled to commence in 2009.**

**COST REQUEST**

Project Starting Date (mm/yyyy)	January-09	Preliminaries	
		Land Acquisition	
Project Completion Date (mm/yyyy)	January-09	Construction	
		Equipment and Other	2,500
		<b>TOTAL COST</b>	<b>\$ 2,500</b>

<b>COSTS &amp; FUNDING SOURCE</b>	Prior Years	2008	2009	2010	2011	2012
(Show all that apply)						
General Fund			2,500	2,500	2,500	2,500
Capital Outlay Fund						
Donation						
Grants						
Federal Aid						
MSA State Aid						
GO Bonds						
Capital Improvement Plan Bonds						
Lease-Purchase						
Park Dedication Fees						
State Funding						
County Funding						
Liquor Fund						
Water Fund						
Sanitary Sewer Fund						
Other (please specify)						
<b>TOTAL</b>	-	-	2,500	2,500	2,500	2,500

**CITY OF ST. FRANCIS  
CAPITAL REQUESTS  
2008 TO 2012**

**DEPARTMENT** **POLICE**

**PROJECT** **Radar Units**

**CATEGORY**

<input checked="" type="checkbox"/>	EQUIPMENT		INFRASTRUCTURE
<input type="checkbox"/>	COMPUTER	<input type="checkbox"/>	STREETS
<input type="checkbox"/>	VEHICLES	<input type="checkbox"/>	NEW
<input type="checkbox"/>	BUILDING IMP.	<input type="checkbox"/>	RECONSTRUCTION
<input type="checkbox"/>	PARKS	<input type="checkbox"/>	UTILITIES
<input type="checkbox"/>	OTHER	<input type="checkbox"/>	NEW
		<input type="checkbox"/>	RELAY

**DESCRIPTION** brief statement with primary focus of purchase or construction  
**General traffic speed monitoring and control devices that perform a vital role in the continuing efforts of providing public safety on our roadways.**

**JUSTIFICATION** new/replace, safety, efficiency, usage demand, etc.  
**The current units are set on a five year depreciation schedule with replacement scheduled to commence in 2009. Annual maintenance and recertification will continue on an annual basis.**

**COST REQUEST**

Project Starting Date (mm/yyyy)	<b>January-09</b>	Preliminaries	
		Land Acquisition	
Project Completion Date (mm/yyyy)	<b>January-09</b>	Construction	
		Equipment and Other	2,500
<b>TOTAL COST</b>			<b>\$ 2,500</b>

<b>COSTS &amp; FUNDING SOURCE</b>	Prior Years	2008	2009	2010	2011	2012
<small>(Show all that apply)</small>						
General Fund			2,500	2,500	2,500	2,500
Capital Outlay Fund						
Donation						
Grants						
Federal Aid						
MSA State Aid						
GO Bonds						
Capital Improvement Plan Bonds						
Lease-Purchase						
Park Dedication Fees						
State Funding						
County Funding						
Liquor Fund						
Water Fund						
Sanitary Sewer Fund						
Other (please specify)						
<b>TOTAL</b>	-	-	2,500	2,500	2,500	2,500

**CITY OF ST. FRANCIS  
CAPITAL REQUESTS  
2008 TO 2012**

**DEPARTMENT** **POLICE**

**PROJECT** **Building**

**CATEGORY**

<input type="checkbox"/>	EQUIPMENT	<input type="checkbox"/>	STREETS	INFRASTRUCTURE
<input type="checkbox"/>	COMPUTER	<input type="checkbox"/>	NEW	
<input type="checkbox"/>	VEHICLES	<input type="checkbox"/>	RECONSTRUCTION	
<input checked="" type="checkbox"/>	BUILDING IMP.	<input type="checkbox"/>	UTILITIES	
<input type="checkbox"/>	PARKS	<input type="checkbox"/>	NEW	
<input type="checkbox"/>	OTHER	<input type="checkbox"/>	RELAY	

**DESCRIPTION** brief statement with primary focus of purchase or construction  
 Annual placement of funds into the budget for the future construction of a replacement building to house the police department.

**JUSTIFICATION** new/replace, safety, efficiency, usage demand, etc.  
 New/replace - Usage demand - Meet expanding needs.

**COST REQUEST**

Project Starting Date (mm/yyyy)	<b>January-11</b>	Preliminaries	
		Land Acquisition	
Project Completion Date (mm/yyyy)	<b>December-11</b>	Construction	
		Equipment and Other	
		<b>TOTAL COST</b>	<b>\$ -</b>

<b>COSTS &amp; FUNDING SOURCE</b>	Prior Years	2008	2009	2010	2011	2012
(Show all that apply)						
General Fund		25,000	100,000	120,000	140,000	160,000
Capital Outlay Fund						
Donation						
Grants						
Federal Aid						
MSA State Aid						
GO Bonds						
Capital Improvement Plan Bonds						
Lease-Purchase						
Park Dedication Fees						
State Funding						
County Funding						
Liquor Fund						
Water Fund						
Sanitary Sewer Fund						
Other (please specify)						
<b>TOTAL</b>	-	25,000	100,000	120,000	140,000	160,000

CITY OF ST. FRANCIS  
 FIVE-YEAR CAPITAL IMPROVEMENT PLAN PROJECTS  
 DEPARTMENT SUMMARY

**HWYS, STREETS AND ROADS**

PROJECT TITLE	CATEGORY	2008	2009	2010	2011	2012
40 ACRE PARCEL - ROANOKE STREET	LAND	67,640	33,820			
GRADER (lease payment)	EQUIPMENT	87,000				
PUBLIC WORKS FACILITY	BUILDINGS	3,874,250				
FRONT END LOADER W/ SNOW EQUIPMENT	EQUIPMENT		152,000			
TOOL CAT W/ ATTACHMENTS	EQUIPMENT	52,550				
SAFETY TRAILER	EQUIPMENT		21,000			
PRESSURE WASHER-STEAMER	EQUIPMENT		5,800			
WIRE FEED WELDER	EQUIPMENT		2,300			
BANDSAW	EQUIPMENT		5,400			
AIR COMPRESSOR	EQUIPMENT		15,700			
VERMEER 15" WOODCHIPPER	EQUIPMENT			41,200		
STREET SWEEPER	EQUIPMENT		149,260			
3/4 TON PICKUP WITH PLOW	VEHICLES					39,000
COUNTY ROAD 9 & BRIDGE STREET	STREETS		1,179,800			
BRIDGE STREET SIDEWALK AND TRAILS	TRAILS	183,200				
IVYWOOD STREET & 230TH LANE	STREETS	376,900				
241ST AVENUE	STREETS			3,129,000		
AMBASSADOR/YUCCA TRAIL	TRAILS	95,000				
BRIDGE STREET TRAIL 2ND PHASE	TRAILS			94,900		
BRIDGE STREET EXTENSION	STREETS				2,929,400	
BRIDGE STREET BEAUTIFICATION	STREETS				490,000	
BRIDGE STREET COMMERCIAL UPGRADE	STREETS			339,300		
WEST HWY 47 BACKAGE ROAD	STREETS			1,245,100		
HIGHWAY 47 BEAUTIFICATION	STREETS		830,000			
PEDERSON PATH	TRAILS	195,000				
POPPY STREET, 227TH AVE TO BRIDGE STR	STREETS			1,080,800		
TAMMARACK STREET	STREETS					780,500
229TH AVENUE, POPPY STR TO CTY ROAD 9	STREETS			2,215,700		
HWY 47 INDUSTRIAL PARK, WEST OF PW SHOP	STREETS	850,000				
HWY 47 INDUSTRIAL PARK, EAST OF PW SHOP	STREETS	306,300				
GRAND TOTAL						
		<u>6,087,840</u>	<u>2,395,080</u>	<u>8,146,000</u>	<u>3,419,400</u>	<u>819,500</u>

**CITY OF ST. FRANCIS  
CAPITAL REQUESTS  
2008 TO 2012**

**DEPARTMENT** **STREETS**

**PROJECT** **40 Acre Parcel**

**CATEGORY**

<input type="checkbox"/>	EQUIPMENT	<input type="checkbox"/>	STREETS
<input type="checkbox"/>	COMPUTER	<input type="checkbox"/>	NEW
<input type="checkbox"/>	VEHICLES	<input type="checkbox"/>	RECONSTRUCTION
<input type="checkbox"/>	BUILDING IMP.	<input type="checkbox"/>	UTILITIES
<input type="checkbox"/>	PARKS	<input type="checkbox"/>	NEW
<input checked="" type="checkbox"/>	OTHER	<input type="checkbox"/>	RELAY

**DESCRIPTION** brief statement with primary focus of purchase or construction  
**City acquired 40 acre parcel on Roanoke Street to build new Streets/Parks facility.**

**JUSTIFICATION** new/replace, safety, efficiency, usage demand, etc.  
**City purchased 40 acre parcel to build new Streets/Parks facility on.**

**COST REQUEST**

Project Starting Date (mm/yyyy)	<b>January-08</b>	Preliminaries	
		Land Acquisition	101,460
Project Completion Date (mm/yyyy)	<b>January-09</b>	Construction	
		Equipment and Other	
		<b>TOTAL COST</b>	<b>\$ 101,460</b>

<b>COSTS &amp; FUNDING SOURCE</b>	Prior Years	2008	2009	2010	2011	2012
(Show all that apply)						
General Fund		67,640	33,820			
Capital Outlay Fund						
Donation						
Grants						
Federal Aid						
MSA State Aid						
GO Bonds						
Capital Improvement Plan Bonds						
Lease-Purchase						
Park Dedication Fees						
State Funding						
County Funding						
Liquor Fund						
Water Fund						
Sanitary Sewer Fund						
Other (please specify)						
<b>TOTAL</b>	-	67,640	33,820	-	-	-

**CITY OF ST. FRANCIS  
CAPITAL REQUESTS  
2008 TO 2012**

**DEPARTMENT** **STREETS**

**PROJECT** **Grader**

**CATEGORY**

<input checked="" type="checkbox"/>	EQUIPMENT	<input type="checkbox"/>	STREETS
<input type="checkbox"/>	COMPUTER	<input type="checkbox"/>	NEW
<input type="checkbox"/>	VEHICLES	<input type="checkbox"/>	RECONSTRUCTION
<input type="checkbox"/>	BUILDING IMP.	<input type="checkbox"/>	UTILITIES
<input type="checkbox"/>	PARKS	<input type="checkbox"/>	NEW
<input type="checkbox"/>	OTHER	<input type="checkbox"/>	RELAY

**DESCRIPTION** brief statement with primary focus of purchase or construction  
**CAT 140 Motor Grader. Final lease payments.**

**JUSTIFICATION** new/replace, safety, efficiency, usage demand, etc.  
**New in 2003 to grade roads, shape ditches and plow snow.**

**COST REQUEST**

Project Starting Date (mm/yyyy)	<b>January-03</b>	Preliminaries	
		Land Acquisition	
Project Completion Date (mm/yyyy)	<b>January-08</b>	Construction	
		Equipment and Other	87,000
<b>TOTAL COST</b>			<b>\$ 87,000</b>

<b>COSTS &amp; FUNDING SOURCE</b>	Prior Years	2008	2009	2010	2011	2012
<small>(Show all that apply)</small>						
General Fund	26,500	87,000				
Capital Outlay Fund						
Donation						
Grants						
Federal Aid						
MSA State Aid						
GO Bonds						
Capital Improvement Plan Bonds						
Lease-Purchase						
Park Dedication Fees						
State Funding						
County Funding						
Liquor Fund						
Water Fund						
Sanitary Sewer Fund						
Other (please specify)						
<b>TOTAL</b>	<b>26,500</b>	<b>87,000</b>	-	-	-	-

**CITY OF ST. FRANCIS  
CAPITAL REQUESTS  
2008 TO 2012**

**DEPARTMENT**

**STREETS**

**PROJECT**

**Public Work Facility**

**CATEGORY**

- 
- 
- 
- 
- 
- 

EQUIPMENT  
COMPUTER  
VEHICLES  
BUILDING IMP.  
PARKS  
OTHER

STREETS  
  
UTILITIES

INFRASTRUCTURE  
NEW  
RECONSTRUCTION  
NEW  
RELAY

**DESCRIPTION**

brief statement with primary focus of purchase or construction

Construction of a facility totaling approximately 37,500 s.f. with attached wash bay, cold storage facility and maintenance staff building.

**JUSTIFICATION**

new/replace, safety, efficiency, usage demand, etc.

New building to house all staff and equipment. Cost to be split equally between the Streets, Parks, Water and Wastewater departments.

**COST REQUEST**

Project Starting Date (mm/yyyy)

January-07

Preliminaries  
Land Acquisition

Project Completion Date (mm/yyyy)

June-08

Construction  
Equipment and Other

4,000,000

TOTAL COST

\$ 4,000,000

**COSTS & FUNDING SOURCE**

(Show all that apply)

General Fund  
Capital Outlay Fund  
Donation  
Grants  
Federal Aid  
MSA State Aid  
GO Bonds  
Capital Improvement Plan Bonds  
Lease-Purchase  
Park Dedication Fees  
State Funding  
County Funding  
Liquor Fund  
Water Fund  
Sanitary Sewer Fund  
Other (please specify)

	Prior Years	2008	2009	2010	2011	2012
General Fund						
Capital Outlay Fund	125,750					
Donation						
Grants						
Federal Aid						
MSA State Aid						
GO Bonds						
Capital Improvement Plan Bonds		1,874,250				
Lease-Purchase						
Park Dedication Fees						
State Funding						
County Funding						
Liquor Fund						
Water Fund		1,000,000				
Sanitary Sewer Fund		1,000,000				
Other (please specify)						
<b>TOTAL</b>	<b>125,750</b>	<b>3,874,250</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

# CITY OF ST. FRANCIS

## CAPITAL REQUESTS

### 2008 TO 2012

**DEPARTMENT** STREETS

**PROJECT** Front End Loader with Snow Equipment

**CATEGORY**

<input checked="" type="checkbox"/>	EQUIPMENT	<input type="checkbox"/>	STREETS		INFRASTRUCTURE
<input type="checkbox"/>	COMPUTER	<input type="checkbox"/>		<input type="checkbox"/>	NEW
<input type="checkbox"/>	VEHICLES	<input type="checkbox"/>		<input type="checkbox"/>	RECONSTRUCTION
<input type="checkbox"/>	BUILDING IMP.	<input type="checkbox"/>	UTILITIES	<input type="checkbox"/>	NEW
<input type="checkbox"/>	PARKS	<input type="checkbox"/>		<input type="checkbox"/>	RELAY
<input type="checkbox"/>	OTHER				

**DESCRIPTION** brief statement with primary focus of purchase or construction  
Case 621E Front End Loader with Falls Snow Plow and Wing.

**JUSTIFICATION** new/replace, safety, efficiency, usage demand, etc.  
New front end loader for safe and efficient snow removal, material handling, park development, street and ditch maintenance and storm damage removal. Purchased upon completion of new shop. Cost split between streets and parks departments.

**COST REQUEST**

Project Starting Date (mm/yyyy)	January-09	Preliminaries	
		Land Acquisition	
Project Completion Date (mm/yyyy)	February-09	Construction	
		Equipment and Other	152,000
<b>TOTAL COST</b>			\$ 152,000

**COSTS & FUNDING SOURCE**

(Show all that apply)

	Prior Years	2008	2009	2010	2011	2012
General Fund			152,000			
Capital Outlay Fund						
Donation						
Grants						
Federal Aid						
MSA State Aid						
GO Bonds						
Capital Improvement Plan Bonds						
Lease-Purchase						
Park Dedication Fees						
State Funding						
County Funding						
Liquor Fund						
Water Fund						
Sanitary Sewer Fund						
Other (please specify)						
<b>TOTAL</b>	-	-	152,000	-	-	-



**CITY OF ST. FRANCIS  
CAPITAL REQUESTS  
2008 TO 2012**

**DEPARTMENT** **STREETS**

**PROJECT** **Safety Trailer**

**CATEGORY**

<input checked="" type="checkbox"/>	EQUIPMENT	<input type="checkbox"/>	STREETS	<input type="checkbox"/>	INFRASTRUCTURE
<input type="checkbox"/>	COMPUTER	<input type="checkbox"/>		<input type="checkbox"/>	NEW
<input type="checkbox"/>	VEHICLES	<input type="checkbox"/>		<input type="checkbox"/>	RECONSTRUCTION
<input type="checkbox"/>	BUILDING IMP.	<input type="checkbox"/>	UTILITIES	<input type="checkbox"/>	NEW
<input type="checkbox"/>	PARKS	<input type="checkbox"/>		<input type="checkbox"/>	RELAY
<input type="checkbox"/>	OTHER				

**DESCRIPTION** brief statement with primary focus of purchase or construction  
**Purchase trailer to hold all street safety equipment including class 1, 2 and 3 barricades, parade boards, flashers and cones.**

**JUSTIFICATION** new/replace, safety, efficiency, usage demand, etc.  
**Purchase new trailer equipped with new safety equipment to improve safety by being more efficient for emergency response. City currently lacks gear and has to be loaded and unloaded as needed.**

**COST REQUEST**

Project Starting Date (mm/yyyy)	<b>February-09</b>	Preliminaries	
		Land Acquisition	
Project Completion Date (mm/yyyy)	<b>February-09</b>	Construction	
		Equipment and Other	21,000
		<b>TOTAL COST</b>	<b>\$ 21,000</b>

<b>COSTS &amp; FUNDING SOURCE</b>	Prior Years	2008	2009	2010	2011	2012
(Show all that apply)						
General Fund			21,000			
Capital Outlay Fund						
Donation						
Grants						
Federal Aid						
MSA State Aid						
GO Bonds						
Capital Improvement Plan Bonds						
Lease-Purchase						
Park Dedication Fees						
State Funding						
County Funding						
Liquor Fund						
Water Fund						
Sanitary Sewer Fund						
Other (please specify)						
<b>TOTAL</b>	-	-	21,000	-	-	-

**CITY OF ST. FRANCIS  
CAPITAL REQUESTS  
2008 TO 2012**

**DEPARTMENT** **STREETS**

**PROJECT** **Pressure Washer-Steamer**

**CATEGORY**

<input checked="" type="checkbox"/>	EQUIPMENT	<input type="checkbox"/>	STREETS	<input type="checkbox"/>	INFRASTRUCTURE
<input type="checkbox"/>	COMPUTER	<input type="checkbox"/>		<input type="checkbox"/>	NEW
<input type="checkbox"/>	VEHICLES	<input type="checkbox"/>		<input type="checkbox"/>	RECONSTRUCTION
<input type="checkbox"/>	BUILDING IMP.	<input type="checkbox"/>	UTILITIES	<input type="checkbox"/>	NEW
<input type="checkbox"/>	PARKS	<input type="checkbox"/>		<input type="checkbox"/>	RELAY
<input type="checkbox"/>	OTHER				

**DESCRIPTION** brief statement with primary focus of purchase or construction  
**Hotsy or similar pressure washer-steamer with gpm and 2000 psi ability.**

**JUSTIFICATION** new/replace, safety, efficiency, usage demand, etc.  
**New. Will be used to clean all equipment on a regular basis to improve useful life and protect investment. Purchased upon completion of new shop.**

**COST REQUEST**

Project Starting Date (mm/yyyy)	<b>February-09</b>	Preliminaries	
		Land Acquisition	
Project Completion Date (mm/yyyy)	<b>February-09</b>	Construction	
		Equipment and Other	5,800
		<b>TOTAL COST</b>	<b>\$ 5,800</b>

<b>COSTS &amp; FUNDING SOURCE</b>	Prior Years	2008	2009	2010	2011	2012
(Show all that apply)						
General Fund			5,800			
Capital Outlay Fund						
Donation						
Grants						
Federal Aid						
MSA State Aid						
GO Bonds						
Capital Improvement Plan Bonds						
Lease-Purchase						
Park Dedication Fees						
State Funding						
County Funding						
Liquor Fund						
Water Fund						
Sanitary Sewer Fund						
Other (please specify)						
<b>TOTAL</b>	-	-	5,800	-	-	-

**CITY OF ST. FRANCIS  
CAPITAL REQUESTS  
2008 TO 2012**

**DEPARTMENT** **STREETS**

**PROJECT** **Wire Feed Welder**

**CATEGORY**

<input checked="" type="checkbox"/>	EQUIPMENT	<input type="checkbox"/>	STREETS	<input type="checkbox"/>	INFRASTRUCTURE
<input type="checkbox"/>	COMPUTER	<input type="checkbox"/>		<input type="checkbox"/>	NEW
<input type="checkbox"/>	VEHICLES	<input type="checkbox"/>		<input type="checkbox"/>	RECONSTRUCTION
<input type="checkbox"/>	BUILDING IMP.	<input type="checkbox"/>	UTILITIES	<input type="checkbox"/>	NEW
<input type="checkbox"/>	PARKS	<input type="checkbox"/>		<input type="checkbox"/>	RELAY
<input type="checkbox"/>	OTHER				

**DESCRIPTION** brief statement with primary focus of purchase or construction  
**251 Miller or similar welder with 22 guage to .5 inches thick capacity.**

**JUSTIFICATION** new/replace, safety, efficiency, usage demand, etc.  
**New equipment to improve efficiency of welding type repairs, cut down on down time to ship out. Purchased upon completion of new shop.**

**COST REQUEST**

Project Starting Date (mm/yyyy)	<b>February-09</b>	Preliminaries	
		Land Acquisition	
Project Completion Date (mm/yyyy)	<b>February-09</b>	Construction	
		Equipment and Other	2,300
		<b>TOTAL COST</b>	<b>\$ 2,300</b>

<b>COSTS &amp; FUNDING SOURCE</b>	Prior Years	2008	2009	2010	2011	2012
(Show all that apply)						
General Fund			2,300			
Capital Outlay Fund						
Donation						
Grants						
Federal Aid						
MSA State Aid						
GO Bonds						
Capital Improvement Plan Bonds						
Lease-Purchase						
Park Dedication Fees						
State Funding						
County Funding						
Liquor Fund						
Water Fund						
Sanitary Sewer Fund						
Other (please specify)						
<b>TOTAL</b>	-	-	2,300	-	-	-

**CITY OF ST. FRANCIS  
CAPITAL REQUESTS  
2008 TO 2012**

**DEPARTMENT** **STREETS**

**PROJECT** **Bandsaw**

**CATEGORY**

<input checked="" type="checkbox"/>	EQUIPMENT	<input type="checkbox"/>	STREETS	INFRASTRUCTURE
<input type="checkbox"/>	COMPUTER	<input type="checkbox"/>	NEW	
<input type="checkbox"/>	VEHICLES	<input type="checkbox"/>	RECONSTRUCTION	
<input type="checkbox"/>	BUILDING IMP.	<input type="checkbox"/>	UTILITIES	
<input type="checkbox"/>	PARKS	<input type="checkbox"/>	NEW	
<input type="checkbox"/>	OTHER	<input type="checkbox"/>	RELAY	

**DESCRIPTION** brief statement with primary focus of purchase or construction  
Purchase bandsaw.

**JUSTIFICATION** new/replace, safety, efficiency, usage demand, etc.  
New bandsaw will improve safety and efficiency. At present, metal chopsaw is used for metal fabrication projects. However, it's noisy, slow, has limited ability to make wide cuts and compound angles and throws lots of metal particals into the air.

**COST REQUEST**

Project Starting Date (mm/yyyy)	January-09	Preliminaries	
		Land Acquisition	
Project Completion Date (mm/yyyy)	January-09	Construction	
		Equipment and Other	5,400
		<b>TOTAL COST</b>	<b>\$ 5,400</b>

<b>COSTS &amp; FUNDING SOURCE</b>	Prior Years	2008	2009	2010	2011	2012
(Show all that apply)						
General Fund			5,400			
Capital Outlay Fund						
Donation						
Grants						
Federal Aid						
MSA State Aid						
GO Bonds						
Capital Improvement Plan Bonds						
Lease-Purchase						
Park Dedication Fees						
State Funding						
County Funding						
Liquor Fund						
Water Fund						
Sanitary Sewer Fund						
Other (please specify)						
<b>TOTAL</b>	-	-	5,400	-	-	-

# CITY OF ST. FRANCIS

## CAPITAL REQUESTS

### 2008 TO 2012

**DEPARTMENT** STREETS

**PROJECT** Air Compressor

**CATEGORY**

<input checked="" type="checkbox"/>	EQUIPMENT	<input type="checkbox"/>	STREETS		INFRASTRUCTURE
<input type="checkbox"/>	COMPUTER	<input type="checkbox"/>		<input type="checkbox"/>	NEW
<input type="checkbox"/>	VEHICLES	<input type="checkbox"/>		<input type="checkbox"/>	RECONSTRUCTION
<input type="checkbox"/>	BUILDING IMP.	<input type="checkbox"/>	UTILITIES	<input type="checkbox"/>	NEW
<input type="checkbox"/>	PARKS	<input type="checkbox"/>		<input type="checkbox"/>	RELAY
<input type="checkbox"/>	OTHER				

**DESCRIPTION** brief statement with primary focus of purchase or construction  
Mobile 185 cfm air compressor with pneumatic post driver and jack hammer.

**JUSTIFICATION** new/replace, safety, efficiency, usage demand, etc.  
New compressor will improve safety by reducing the amount of time workers are in the traffic zone to conduct repairs. To eliminate costly and untimely rentals and improve street safety by allowing for winter sign installations.

**COST REQUEST**

Project Starting Date (mm/yyyy)	April-09	Preliminaries	
		Land Acquisition	
Project Completion Date (mm/yyyy)	April-09	Construction	
		Equipment and Other	15,700
<b>TOTAL COST</b>			\$ 15,700

COSTS & FUNDING SOURCE	Prior Years	2008	2009	2010	2011	2012
(Show all that apply)						
General Fund			15,700			
Capital Outlay Fund						
Donation						
Grants						
Federal Aid						
MSA State Aid						
GO Bonds						
Capital Improvement Plan Bonds						
Lease-Purchase						
Park Dedication Fees						
State Funding						
County Funding						
Liquor Fund						
Water Fund						
Sanitary Sewer Fund						
Other (please specify)						
<b>TOTAL</b>	-	-	15,700	-	-	-

**CITY OF ST. FRANCIS  
CAPITAL REQUESTS  
2008 TO 2012**

**DEPARTMENT** **STREETS**

**PROJECT** **Vermeer 15" Woodchipper**

**CATEGORY**

<input checked="" type="checkbox"/>	EQUIPMENT	<input type="checkbox"/>	STREETS		INFRASTRUCTURE
<input type="checkbox"/>	COMPUTER	<input type="checkbox"/>		<input type="checkbox"/>	NEW
<input type="checkbox"/>	VEHICLES	<input type="checkbox"/>		<input type="checkbox"/>	RECONSTRUCTION
<input type="checkbox"/>	BUILDING IMP.	<input type="checkbox"/>	UTILITIES	<input type="checkbox"/>	NEW
<input type="checkbox"/>	PARKS	<input type="checkbox"/>		<input type="checkbox"/>	RELAY
<input type="checkbox"/>	OTHER				

**DESCRIPTION** brief statement with primary focus of purchase or construction  
**Purchase 15" Vermeer woodchipper.**

**JUSTIFICATION** new/replace, safety, efficiency, usage demand, etc.  
**New woodchipper will be used in bot street and parks departments. Will improve efficiency and cost effectiveness by eliminating costly and hard to time around weather rentals. We presently spend approximately \$3,000 per year on woodchipper rental.**

**COST REQUEST**

Project Starting Date (mm/yyyy)	January-10	Preliminaries	
		Land Acquisition	
Project Completion Date (mm/yyyy)	January-10	Construction	
		Equipment and Other	41,200
<b>TOTAL COST</b>			<b>\$ 41,200</b>

<b>COSTS &amp; FUNDING SOURCE</b>	Prior Years	2008	2009	2010	2011	2012
(Show all that apply)						
General Fund				41,200		
Capital Outlay Fund						
Donation						
Grants						
Federal Aid						
MSA State Aid						
GO Bonds						
Capital Improvement Plan Bonds						
Lease-Purchase						
Park Dedication Fees						
State Funding						
County Funding						
Liquor Fund						
Water Fund						
Sanitary Sewer Fund						
Other (please specify)						
<b>TOTAL</b>	-	-	-	41,200	-	-

**CITY OF ST. FRANCIS  
CAPITAL REQUESTS  
2008 TO 2012**

**DEPARTMENT**

**STREETS**

**PROJECT**

**Street Sweeper**

**CATEGORY**

- 
- 
- 
- 
- 
- 
- 

EQUIPMENT  
COMPUTER  
VEHICLES  
BUILDING IMP.  
PARKS  
OTHER

STREETS  
  
UTILITIES

INFRASTRUCTURE  
NEW  
RECONSTRUCTION  
NEW  
RELAY

**DESCRIPTION**

brief statement with primary focus of purchase or construction

Elgin Pelican self propelled street sweeper.

**JUSTIFICATION**

new/replace, safety, efficiency, usage demand, etc.

New purchase. City currently spends \$6,000 to \$7,000 per year and should sweep more. City would also begin force sweeping NDPES permit violators at \$75.00 to \$100.00 per hour.

**COST REQUEST**

Project Starting Date (mm/yyyy)

January-09

Preliminaries  
Land Acquisition

Project Completion Date (mm/yyyy)

January-09

Construction  
Equipment and Other

149,260

TOTAL COST

\$ 149,260

**COSTS & FUNDING SOURCE**

(Show all that apply)

General Fund  
Capital Outlay Fund  
Donation  
Grants  
Federal Aid  
MSA State Aid  
GO Bonds  
Capital Improvement Plan Bonds  
Lease-Purchase  
Park Dedication Fees  
State Funding  
County Funding  
Liquor Fund  
Water Fund  
Sanitary Sewer Fund  
Other (please specify)

Prior Years	2008	2009	2010	2011	2012
		149,260			
<b>TOTAL</b>	-	-	149,260	-	-

**CITY OF ST. FRANCIS  
CAPITAL REQUESTS  
2008 TO 2012**

**DEPARTMENT** **STREETS**

**PROJECT** **3/4 Ton Pickup with Plow**

**CATEGORY**

<input type="checkbox"/>	EQUIPMENT	<input type="checkbox"/>	STREETS	<input type="checkbox"/>	INFRASTRUCTURE
<input type="checkbox"/>	COMPUTER	<input type="checkbox"/>		<input type="checkbox"/>	NEW
<input checked="" type="checkbox"/>	VEHICLES	<input type="checkbox"/>		<input type="checkbox"/>	RECONSTRUCTION
<input type="checkbox"/>	BUILDING IMP.	<input type="checkbox"/>	UTILITIES	<input type="checkbox"/>	NEW
<input type="checkbox"/>	PARKS	<input type="checkbox"/>		<input type="checkbox"/>	RELAY
<input type="checkbox"/>	OTHER				

**DESCRIPTION** brief statement with primary focus of purchase or construction  
**Purchase new 3/4 ton pick up truck with plow.**

**JUSTIFICATION** new/replace, safety, efficiency, usage demand, etc.  
**New truck is a regular scheduled 10 year replacement of our 2002 truck. Scheduled replacement increases reliability and reduces costly breakdowns.**

**COST REQUEST**

Project Starting Date (mm/yyyy)	January-12	Preliminaries	
		Land Acquisition	
Project Completion Date (mm/yyyy)	January-12	Construction	
		Equipment and Other	39,000
		<b>TOTAL COST</b>	<b>\$ 39,000</b>

<b>COSTS &amp; FUNDING SOURCE</b>	Prior Years	2008	2009	2010	2011	2012
(Show all that apply)						
General Fund						39,000
Capital Outlay Fund						
Donation						
Grants						
Federal Aid						
MSA State Aid						
GO Bonds						
Capital Improvement Plan Bonds						
Lease-Purchase						
Park Dedication Fees						
State Funding						
County Funding						
Liquor Fund						
Water Fund						
Sanitary Sewer Fund						
Other (please specify)						
<b>TOTAL</b>	-	-	-	-	-	<b>39,000</b>

**CITY OF ST. FRANCIS  
CAPITAL REQUESTS  
2008 TO 2012**

**DEPARTMENT**

**STREETS**

**PROJECT**

**County Road 9 and Bridge Street**

**CATEGORY**

- 
- 
- 
- 
- 
- 
- 

EQUIPMENT  
COMPUTER  
VEHICLES  
BUILDING IMP.  
PARKS  
OTHER

STREETS  
  
UTILITIES

INFRASTRUCTURE  
NEW  
RECONSTRUCTION  
NEW  
RELAY

**DESCRIPTION**

brief statement with primary focus of purchase or construction

Reconstruct to create four way intersection with signal light, curb, gutter and trail.

**JUSTIFICATION**

new/replace, safety, efficiency, usage demand, etc.

Signal light will streamline traffic flows and increase safety. Trail will connect St. Francis to the Lake George Regional Park and Trail system.

**COST REQUEST**

Project Starting Date (mm/yyyy)

May-09 Preliminaries

Project Completion Date (mm/yyyy)

October-09 Land Acquisition  
Construction  
Equipment and Other

1,179,800

TOTAL COST

\$ 1,179,800

**COSTS & FUNDING SOURCE**

(Show all that apply)

General Fund  
Capital Outlay Fund  
Donation  
Grants  
Federal Aid  
MSA State Aid  
GO Bonds  
Capital Improvement Plan Bonds  
Lease-Purchase  
Park Dedication Fees  
State Funding  
County Funding  
Liquor Fund  
Water Fund  
Sanitary Sewer Fund  
Other (please specify)

	Prior Years	2008	2009	2010	2011	2012
			44,000			
			983,175			
			152,625			
<b>TOTAL</b>	-	-	1,179,800	-	-	-

# CITY OF ST. FRANCIS

## CAPITAL REQUESTS

### 2008 TO 2012

**DEPARTMENT**

**STREETS**

**PROJECT**

**Bridge Street Sidewalk and Trails**

**CATEGORY**

- 
- 
- 
- 
- 
- 
- 

EQUIPMENT  
COMPUTER  
VEHICLES  
BUILDING IMP.  
PARKS  
OTHER

STREETS  
 NEW  
 RECONSTRUCTION  
UTILITIES  
 NEW  
 RELAY

INFRASTRUCTURE

**DESCRIPTION**

brief statement with primary focus of purchase or construction

Construct new trails on north side of Bridge St. from Kerry east to Poppy and south side of Bridge St. from Poppy to river bridge. Replace 3 old hydrants which have no isolation valves with new Clow hydrants.

**JUSTIFICATION**

new/replace, safety, efficiency, usage demand, etc.

New sidewalk and trails will improve the safety of students walking/biking to and from school. Old hydrants which do not have isolation valves will be replaced with new Clow hydrants with isolation valves, which conform to city standards.

### COST REQUEST

Project Starting Date (mm/yyyy)

May-08

Preliminaries

Project Completion Date (mm/yyyy)

October-08

Land Acquisition

Construction

Equipment and Other

183,200

TOTAL COST

\$

183,200

### COSTS & FUNDING SOURCE

(Show all that apply)

General Fund  
Capital Outlay Fund  
Donation  
Grants  
Federal Aid  
MSA State Aid  
GO Bonds  
Capital Improvement Plan Bonds  
Lease-Purchase  
Park Dedication Fees  
State Funding  
County Funding  
Liquor Fund  
Water Fund  
Sanitary Sewer Fund  
Other (please specify)

Prior Years	2008	2009	2010	2011	2012
	172,700				
	10,500				
<b>TOTAL</b>	<b>183,200</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**TOTAL**

- 183,200

-

-

-

-

**CITY OF ST. FRANCIS  
CAPITAL REQUESTS  
2008 TO 2012**

**DEPARTMENT** **STREETS**

**PROJECT** **Ivywood Street and 230th Lane**

**CATEGORY**

<input type="checkbox"/> EQUIPMENT	<input type="checkbox"/> STREETS	INFRASTRUCTURE
<input type="checkbox"/> COMPUTER	<input type="checkbox"/> NEW	
<input type="checkbox"/> VEHICLES	<input checked="" type="checkbox"/> RECONSTRUCTION	
<input type="checkbox"/> BUILDING IMP.	<input type="checkbox"/> UTILITIES	
<input type="checkbox"/> PARKS	<input type="checkbox"/> NEW	
<input type="checkbox"/> OTHER	<input checked="" type="checkbox"/> RELAY	

**DESCRIPTION** brief statement with primary focus of purchase or construction  
**Reconstruct street, storm sewer and water main.**

**JUSTIFICATION** new/replace, safety, efficiency, usage demand, etc.  
**Reconstruct streets, storm sewer, water main and sanitary sewer as needed due to subsoil issues along entire roadway. Infrastructure is failing.**

**COST REQUEST**

Project Starting Date (mm/yyyy)	<b>May-08</b>	Preliminaries	
		Land Acquisition	
Project Completion Date (mm/yyyy)	<b>September-08</b>	Construction	376,900
		Equipment and Other	
<b>TOTAL COST</b>			<b>\$ 376,900</b>

<b>COSTS &amp; FUNDING SOURCE</b>	Prior Years	2008	2009	2010	2011	2012
<small>(Show all that apply)</small>						
General Fund		210,420				
Capital Outlay Fund						
Donation						
Grants						
Federal Aid						
MSA State Aid						
GO Bonds						
Capital Improvement Plan Bonds						
Lease-Purchase						
Park Dedication Fees						
State Funding						
County Funding						
Liquor Fund						
Water Fund		91,100				
Sanitary Sewer Fund						
Other (please specify)      Assessments		75,380				
<b>TOTAL</b>	-	376,900	-	-	-	-



# CITY OF ST. FRANCIS

## CAPITAL REQUESTS

### 2008 TO 2012

**DEPARTMENT** STREETS

**PROJECT** Ambassador/Yucca Trail

- |                 |  |   |   |
|-----------------|--|---|---|
| <b>CATEGORY</b> | <input type="checkbox"/> EQUIPMENT     | <input type="checkbox"/> STREETS        | <b>INFRASTRUCTURE</b>                   |
|                 | <input type="checkbox"/> COMPUTER      | <input checked="" type="checkbox"/> NEW | <input type="checkbox"/> RECONSTRUCTION |
|                 | <input type="checkbox"/> VEHICLES      | <input type="checkbox"/> UTILITIES      | <input type="checkbox"/> NEW            |
|                 | <input type="checkbox"/> BUILDING IMP. | <input type="checkbox"/> RELAY          |   |
|                 | <input type="checkbox"/> PARKS         |   |   |
|                 | <input type="checkbox"/> OTHER         |   |   |

**DESCRIPTION** brief statement with primary focus of purchase or construction  
New trail constructed along west side of Ambassador and Yucca Streets.

**JUSTIFICATION** new/replace, safety, efficiency, usage demand, etc.  
Trail will provide safe connection for Junior High, Intermediate School, and residents to travel north along busy county road to existing trail system.

**COST REQUEST**

Project Starting Date (mm/yyyy)	May-08	Preliminaries	
		Land Acquisition	
Project Completion Date (mm/yyyy)	November-08	Construction	95,000
		Equipment and Other	
<b>TOTAL COST</b>			\$ 95,000

**COSTS & FUNDING SOURCE**

(Show all that apply)

	Prior Years	2008	2009	2010	2011	2012
General Fund						
Capital Outlay Fund						
Donation						
Grants		95,000				
Federal Aid						
MSA State Aid						
GO Bonds						
Capital Improvement Plan Bonds						
Lease-Purchase						
Park Dedication Fees						
State Funding						
County Funding						
Liquor Fund						
Water Fund						
Sanitary Sewer Fund						
Other (please specify)						
<b>TOTAL</b>	-	95,000	-	-	-	-

# CITY OF ST. FRANCIS

## CAPITAL REQUESTS

### 2008 TO 2012

**DEPARTMENT**

**STREETS**

**PROJECT**

**Bridge Street Trail 2nd Phase**

**CATEGORY**

- |                          |               |                                     |                |
|--------------------------|---------------|-------------------------------------|----------------|
| <input type="checkbox"/> | EQUIPMENT     | <input type="checkbox"/>            | STREETS        |
| <input type="checkbox"/> | COMPUTER      | <input checked="" type="checkbox"/> | NEW            |
| <input type="checkbox"/> | VEHICLES      | <input type="checkbox"/>            | RECONSTRUCTION |
| <input type="checkbox"/> | BUILDING IMP. | <input type="checkbox"/>            | UTILITIES      |
| <input type="checkbox"/> | PARKS         | <input type="checkbox"/>            | NEW            |
| <input type="checkbox"/> | OTHER         | <input checked="" type="checkbox"/> | RELAY          |

INFRASTRUCTURE

**DESCRIPTION**

brief statement with primary focus of purchase or construction

Construct new trail from Poppy to Cty Rd 9 south of Bridge St. Widen sidewalk and replace 3 existing hydrants with Clow hydrants from Poppy to bridge on north side of Bridge St.

**JUSTIFICATION**

new/replace, safety, efficiency, usage demand, etc.

Improve pedestrian safety and promote alternative transportation. Upgrade existing hydrants and valves to city standard.

### COST REQUEST

Project Starting Date (mm/yyyy)	May-10	Preliminaries	
		Land Acquisition	
Project Completion Date (mm/yyyy)	November-10	Construction	94,900
		Equipment and Other	
<b>TOTAL COST</b>			<b>\$ 94,900</b>

### COSTS & FUNDING SOURCE

(Show all that apply)

	Prior Years	2008	2009	2010	2011	2012
General Fund				84,400		
Capital Outlay Fund						
Donation						
Grants						
Federal Aid						
MSA State Aid						
GO Bonds						
Capital Improvement Plan Bonds						
Lease-Purchase						
Park Dedication Fees						
State Funding						
County Funding						
Liquor Fund						
Water Fund				10,500		
Sanitary Sewer Fund						
Other (please specify)						
<b>TOTAL</b>	-	-	-	94,900	-	-

**CITY OF ST. FRANCIS  
CAPITAL REQUESTS  
2008 TO 2012**

**DEPARTMENT**

**STREETS**

**PROJECT**

**Bridge Street Extension**

**CATEGORY**

- 
- 
- 
- 
- 
- 
- 

EQUIPMENT  
COMPUTER  
VEHICLES  
BUILDING IMP.  
PARKS  
OTHER

STREETS  
  
UTILITIES

INFRASTRUCTURE  
 NEW  
 RECONSTRUCTION  
 NEW  
 RELAY

**DESCRIPTION**

brief statement with primary focus of purchase or construction

New road extending Bridge St. NW west to Hwy 47. Includes signal lights at Hwy 47 and Ambassador.

**JUSTIFICATION**

new/replace, safety, efficiency, usage demand, etc.

Improve traffic flow and safety through the city. Boost economic development on both corridors.

**COST REQUEST**

Project Starting Date (mm/yyyy)

May-11 Preliminaries

Project Completion Date (mm/yyyy)

October-11 Land Acquisition  
Construction  
Equipment and Other

2,929,400

TOTAL COST

\$ 2,929,400

**COSTS & FUNDING SOURCE**

(Show all that apply)

General Fund  
Capital Outlay Fund  
Donation  
Grants  
Federal Aid  
MSA State Aid  
GO Bonds  
Capital Improvement Plan Bonds  
Lease-Purchase  
Park Dedication Fees  
State Funding  
County Funding  
Liquor Fund  
Water Fund  
Sanitary Sewer Fund  
Other (please specify)

	Prior Years	2008	2009	2010	2011	2012
General Fund						
Capital Outlay Fund						
Donation						
Grants						
Federal Aid						
MSA State Aid						
GO Bonds					2,311,375	
Capital Improvement Plan Bonds						
Lease-Purchase						
Park Dedication Fees						
State Funding					279,125	
County Funding					154,000	
Liquor Fund						
Water Fund					101,100	
Sanitary Sewer Fund					83,800	
Other (please specify)						
<b>TOTAL</b>	-	-	-	-	2,929,400	-

**CITY OF ST. FRANCIS  
CAPITAL REQUESTS  
2008 TO 2012**

**DEPARTMENT**

**STREETS**

**PROJECT**

**Bridge Street Beautification**

**CATEGORY**

- 
- 
- 
- 
- 
- 

- EQUIPMENT
- COMPUTER
- VEHICLES
- BUILDING IMP.
- PARKS
- OTHER

- STREETS
- UTILITIES
- NEW
- RECONSTRUCTION
- NEW
- RELAY

INFRASTRUCTURE

**DESCRIPTION**

brief statement with primary focus of purchase or construction

Bury overhead power lines underground and install new street lights from Ambassador Blvd to Arrowhead St.

**JUSTIFICATION**

new/replace, safety, efficiency, usage demand, etc.

Install new streetlights and bury overhead power lines to improve safety and beautify downtown business district.

**COST REQUEST**

Project Starting Date (mm/yyyy)

May-11

Preliminaries  
Land Acquisition

Project Completion Date (mm/yyyy)

November-11

Construction  
Equipment and Other

490,000

TOTAL COST

\$ 490,000

**COSTS & FUNDING SOURCE**

(Show all that apply)

- General Fund
- Capital Outlay Fund
- Donation
- Grants
- Federal Aid
- MSA State Aid
- GO Bonds
- Capital Improvement Plan Bonds
- Lease-Purchase
- Park Dedication Fees
- State Funding
- County Funding
- Liquor Fund
- Water Fund
- Sanitary Sewer Fund
- Other (please specify)

	Prior Years	2008	2009	2010	2011	2012
					490,000	
<b>TOTAL</b>	-	-	-	-	490,000	-

**CITY OF ST. FRANCIS  
CAPITAL REQUESTS  
2008 TO 2012**

**DEPARTMENT**

**STREETS**

**PROJECT**

**Bridge Street Commercial Upgrade**

**CATEGORY**

- 
- 
- 
- 
- 
- 
- 

- EQUIPMENT
- COMPUTER
- VEHICLES
- BUILDING IMP.
- PARKS
- OTHER

- STREETS
- UTILITIES

- INFRASTRUCTURE
- NEW
- RECONSTRUCTION
- NEW
- RELAY

**DESCRIPTION**

brief statement with primary focus of purchase or construction

Reconstruct Bridge Street to urban section, Poppy to Cty Rd 9.

**JUSTIFICATION**

new/replace, safety, efficiency, usage demand, etc.

Remove ditches to better utilize commercial space and improve the look of downtown.

**COST REQUEST**

Project Starting Date (mm/yyyy)

May-10

Preliminaries  
Land Acquisition

Project Completion Date (mm/yyyy)

November-10

Construction  
Equipment and Other

339,300

TOTAL COST

\$ 339,300

**COSTS & FUNDING SOURCE**

(Show all that apply)

- General Fund
- Capital Outlay Fund
- Donation
- Grants
- Federal Aid
- MSA State Aid
- GO Bonds
- Capital Improvement Plan Bonds
- Lease-Purchase
- Park Dedication Fees
- State Funding
- County Funding
- Liquor Fund
- Water Fund
- Sanitary Sewer Fund
- Other (please specify)

	Prior Years	2008	2009	2010	2011	2012
				339,300		
<b>TOTAL</b>	-	-	-	339,300	-	-

**CITY OF ST. FRANCIS  
CAPITAL REQUESTS  
2008 TO 2012**

**DEPARTMENT**

**STREETS**

**PROJECT**

**West Highway 47 Backage Road**

**CATEGORY**

- 
- 
- 
- 
- 
- 
- 

EQUIPMENT  
COMPUTER  
VEHICLES  
BUILDING IMP.  
PARKS  
OTHER

STREETS  
  
UTILITIES

INFRASTRUCTURE  
 NEW  
 RECONSTRUCTION  
 NEW  
 RELAY

**DESCRIPTION**

brief statement with primary focus of purchase or construction

Construct new road with utilities from Ambassador Blvd N to 241st Ave on west side of Hwy 47.

**JUSTIFICATION**

new/replace, safety, efficiency, usage demand, etc.

Improve traffic flow and provide access and services to new development(s).

**COST REQUEST**

Project Starting Date (mm/yyyy)

May-10

Preliminaries  
Land Acquisition

Project Completion Date (mm/yyyy)

October-10

Construction  
Equipment and Other

1,245,100

TOTAL COST

\$ 1,245,100

**COSTS & FUNDING SOURCE**

(Show all that apply)

General Fund  
Capital Outlay Fund  
Donation  
Grants  
Federal Aid  
MSA State Aid  
GO Bonds  
Capital Improvement Plan Bonds  
Lease-Purchase  
Park Dedication Fees  
State Funding  
County Funding  
Liquor Fund  
Water Fund  
Sanitary Sewer Fund  
Other (please specify) Developer Assessment??

	Prior Years	2008	2009	2010	2011	2012
General Fund						
Capital Outlay Fund						
Donation						
Grants						
Federal Aid						
MSA State Aid						
GO Bonds				863,500		
Capital Improvement Plan Bonds						
Lease-Purchase						
Park Dedication Fees						
State Funding						
County Funding						
Liquor Fund						
Water Fund				190,800		
Sanitary Sewer Fund				190,800		
Other (please specify) Developer Assessment??						
<b>TOTAL</b>	-	-	-	1,245,100	-	-

**CITY OF ST. FRANCIS  
CAPITAL REQUESTS  
2008 TO 2012**

**DEPARTMENT** **STREETS**

**PROJECT** **Highway 47 Beautification**

**CATEGORY**

<input type="checkbox"/>	EQUIPMENT	<input type="checkbox"/>	STREETS	INFRASTRUCTURE
<input type="checkbox"/>	COMPUTER	<input type="checkbox"/>	NEW	
<input type="checkbox"/>	VEHICLES	<input type="checkbox"/>	RECONSTRUCTION	
<input type="checkbox"/>	BUILDING IMP.	<input type="checkbox"/>	UTILITIES	
<input type="checkbox"/>	PARKS	<input type="checkbox"/>	NEW	
<input checked="" type="checkbox"/>	OTHER	<input type="checkbox"/>	RELAY	

**DESCRIPTION** brief statement with primary focus of purchase or construction  
**Bury overhead power lines and install street lights along entire 47 corridor.**

**JUSTIFICATION** new/replace, safety, efficiency, usage demand, etc.  
**Bury power lines and light roadways and trails with new streetlights to improve safety and create a welcome to downtown atmosphere.**

**COST REQUEST**

Project Starting Date (mm/yyyy)	<b>May-09</b>	Preliminaries	
		Land Acquisition	
Project Completion Date (mm/yyyy)	<b>November-09</b>	Construction	830,000
		Equipment and Other	
		<b>TOTAL COST</b>	<b>\$ 830,000</b>

<b>COSTS &amp; FUNDING SOURCE</b>	Prior Years	2008	2009	2010	2011	2012
(Show all that apply)						
General Fund						
Capital Outlay Fund						
Donation						
Grants						
Federal Aid						
MSA State Aid						
GO Bonds			830,000			
Capital Improvement Plan Bonds						
Lease-Purchase						
Park Dedication Fees						
State Funding						
County Funding						
Liquor Fund						
Water Fund						
Sanitary Sewer Fund						
Other (please specify)						
<b>TOTAL</b>	-	-	830,000	-	-	-

**CITY OF ST. FRANCIS  
CAPITAL REQUESTS  
2008 TO 2012**

**DEPARTMENT** **STREETS**

**PROJECT** **Pederson Path**

**CATEGORY**

<input type="checkbox"/>	EQUIPMENT	<input type="checkbox"/>	STREETS	INFRASTRUCTURE
<input type="checkbox"/>	COMPUTER	<input checked="" type="checkbox"/>	NEW	
<input type="checkbox"/>	VEHICLES	<input type="checkbox"/>	RECONSTRUCTION	
<input type="checkbox"/>	BUILDING IMP.	<input type="checkbox"/>	UTILITIES	
<input type="checkbox"/>	PARKS	<input type="checkbox"/>	NEW	
<input type="checkbox"/>	OTHER	<input type="checkbox"/>	RELAY	

**DESCRIPTION** brief statement with primary focus of purchase or construction  
**Construct new trail along south side of Pederson Drive from Hwy 47 to 233rd Lane.**

**JUSTIFICATION** new/replace, safety, efficiency, usage demand, etc.  
**New trail will provide a safe connection to several miles of trails for students and residents to travel to school and throughout the city.**

**COST REQUEST**

Project Starting Date (mm/yyyy)	<b>May-08</b>	Preliminaries	
		Land Acquisition	
Project Completion Date (mm/yyyy)	<b>November-08</b>	Construction	195,000
		Equipment and Other	
		<b>TOTAL COST</b>	<b>\$ 195,000</b>

**COSTS & FUNDING SOURCE**

(Show all that apply)

	Prior Years	2008	2009	2010	2011	2012
General Fund						
Capital Outlay Fund						
Donation						
Grants						
Federal Aid						
MSA State Aid						
GO Bonds						
Capital Improvement Plan Bonds						
Lease-Purchase						
Park Dedication Fees		195,000				
State Funding						
County Funding						
Liquor Fund						
Water Fund						
Sanitary Sewer Fund						
Other (please specify)						
<b>TOTAL</b>	-	195,000	-	-	-	-

**CITY OF ST. FRANCIS  
CAPITAL REQUESTS  
2008 TO 2012**

**DEPARTMENT**

**STREETS**

**PROJECT**

**Poppy Street from 227th Avenue to Bridge Street**

**CATEGORY**

- |                          |               |                                     |                |                |
|--------------------------|---------------|-------------------------------------|----------------|----------------|
| <input type="checkbox"/> | EQUIPMENT     | <input type="checkbox"/>            | STREETS        | INFRASTRUCTURE |
| <input type="checkbox"/> | COMPUTER      | <input type="checkbox"/>            | NEW            |                |
| <input type="checkbox"/> | VEHICLES      | <input checked="" type="checkbox"/> | RECONSTRUCTION |                |
| <input type="checkbox"/> | BUILDING IMP. | <input type="checkbox"/>            | UTILITIES      |                |
| <input type="checkbox"/> | PARKS         | <input type="checkbox"/>            | NEW            |                |
| <input type="checkbox"/> | OTHER         | <input checked="" type="checkbox"/> | RELAY          |                |

**DESCRIPTION**

brief statement with primary focus of purchase or construction

Reconstruct street to an urban design. Install turn lanes at Bridge Street. Trail and sidewalk included. Replace 3 old hydrants. Possibly replace some old watermain as needed.

**JUSTIFICATION**

new/replace, safety, efficiency, usage demand, etc.

Reconstruct street to improve traffic flow, safety and commercial development.

**COST REQUEST**

Project Starting Date (mm/yyyy)	May-10	Preliminaries	
Project Completion Date (mm/yyyy)	October-10	Land Acquisition	
		Construction	1,080,800
		Equipment and Other	
		<b>TOTAL COST</b>	<b>\$ 1,080,800</b>

**COSTS & FUNDING SOURCE**

(Show all that apply)

	Prior Years	2008	2009	2010	2011	2012
General Fund						
Capital Outlay Fund						
Donation						
Grants						
Federal Aid						
MSA State Aid				707,550		
GO Bonds				221,650		
Capital Improvement Plan Bonds						
Lease-Purchase						
Park Dedication Fees						
State Funding						
County Funding						
Liquor Fund						
Water Fund				151,600		
Sanitary Sewer Fund						
Other (please specify)						
<b>TOTAL</b>	-	-	-	1,080,800	-	-

**CITY OF ST. FRANCIS  
CAPITAL REQUESTS  
2008 TO 2012**

**DEPARTMENT**

**STREETS**

**PROJECT**

**Tamarack Street**

**CATEGORY**

- 
- 
- 
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- 
- 

- EQUIPMENT
- COMPUTER
- VEHICLES
- BUILDING IMP.
- PARKS
- OTHER

- STREETS
- UTILITIES

- INFRASTRUCTURE
- NEW
- RECONSTRUCTION
- NEW
- RELAY

**DESCRIPTION**

brief statement with primary focus of purchase or construction

Upgrade Tamarack Street from gravel to bituminus on south half and overlay north half.

**JUSTIFICATION**

new/replace, safety, efficiency, usage demand, etc.

Increased traffic volume from development both in St. Francis and north require road to be upgraded to reduce gravel maintenance, improve safety and traffic flow.

**COST REQUEST**

Project Starting Date (mm/yyyy)

May-12

Preliminaries  
Land Acquisition

Project Completion Date (mm/yyyy)

November-12

Construction  
Equipment and Other

780,500

TOTAL COST

\$ 780,500

**COSTS & FUNDING SOURCE**

(Show all that apply)

- General Fund
- Capital Outlay Fund
- Donation
- Grants
- Federal Aid
- MSA State Aid
- GO Bonds
- Capital Improvement Plan Bonds
- Lease-Purchase
- Park Dedication Fees
- State Funding
- County Funding
- Liquor Fund
- Water Fund
- Sanitary Sewer Fund
- Other (please specify)

Prior Years	2008	2009	2010	2011	2012
-	-	-	-	-	780,500

780,500

**TOTAL**

- - - - - 780,500

# CITY OF ST. FRANCIS

## CAPITAL REQUESTS

### 2008 TO 2012

**DEPARTMENT** STREETS

**PROJECT** 229th Avenue, Poppy Street to County Road 9

**CATEGORY**

<input type="checkbox"/> EQUIPMENT	<input type="checkbox"/> STREETS	INFRASTRUCTURE
<input type="checkbox"/> COMPUTER	<input checked="" type="checkbox"/> NEW	<input type="checkbox"/> RECONSTRUCTION
<input type="checkbox"/> VEHICLES	<input type="checkbox"/> UTILITIES	<input checked="" type="checkbox"/> NEW
<input type="checkbox"/> BUILDING IMP.	<input checked="" type="checkbox"/> NEW	<input type="checkbox"/> RELAY
<input type="checkbox"/> PARKS	<input type="checkbox"/> RELAY	
<input type="checkbox"/> OTHER		

**DESCRIPTION** brief statement with primary focus of purchase or construction  
New street and utility construction from Poppy Street east to Cty Rd 9.

**JUSTIFICATION** new/replace, safety, efficiency, usage demand, etc.  
Construct new street with utilities to improve traffic flow and access new development.

**COST REQUEST**

Project Starting Date (mm/yyyy)	May-10	Preliminaries	
		Land Acquisition	
Project Completion Date (mm/yyyy)	October-10	Construction	2,215,700
		Equipment and Other	
<b>TOTAL COST</b>			\$ 2,215,700

**COSTS & FUNDING SOURCE**

(Show all that apply)

	Prior Years	2008	2009	2010	2011	2012
General Fund						
Capital Outlay Fund						
Donation						
Grants						
Federal Aid						
MSA State Aid						
GO Bonds				2,012,600		
Capital Improvement Plan Bonds						
Lease-Purchase						
Park Dedication Fees						
State Funding						
County Funding						
Liquor Fund						
Water Fund						
Sanitary Sewer Fund						
Other (please specify) <span style="margin-left: 20px;">Developer</span>				203,100		
<b>TOTAL</b>	-	-	-	2,215,700	-	-

**CITY OF ST. FRANCIS  
CAPITAL REQUESTS  
2008 TO 2012**

**DEPARTMENT**

**STREETS**

**PROJECT**

**Highway 47 Industrial Park, west of PW Shop**

**CATEGORY**

- 
- 
- 
- 
- 
- 
- 

- EQUIPMENT
- COMPUTER
- VEHICLES
- BUILDING IMP.
- PARKS
- OTHER

- STREETS
- UTILITIES

INFRASTRUCTURE

- NEW
- RECONSTRUCTION
- NEW
- RELAY

**DESCRIPTION**

brief statement with primary focus of purchase or construction

Construct new road with utilities.

**JUSTIFICATION**

new/replace, safety, efficiency, usage demand, etc.

Develop new Hwy 47 Industrial Park west of PW shop. Includes street, storm sewer, water and sanitary sewer improvements.

**COST REQUEST**

Project Starting Date (mm/yyyy)

Preliminaries  
Land Acquisition

Project Completion Date (mm/yyyy)

October-08

Construction  
Equipment and Other

850,000

TOTAL COST

\$ 850,000

**COSTS & FUNDING SOURCE**

(Show all that apply)

- General Fund
- Capital Outlay Fund
- Donation
- Grants
- Federal Aid
- MSA State Aid
- GO Bonds
- Capital Improvement Plan Bonds
- Lease-Purchase
- Park Dedication Fees
- State Funding
- County Funding
- Liquor Fund
- Water Fund
- Sanitary Sewer Fund
- Other (please specify)

Prior Years	2008	2009	2010	2011	2012
	493,000				
	187,400				
	169,600				
<b>TOTAL</b>	<b>850,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**TOTAL**

- 850,000 - - - -

**CITY OF ST. FRANCIS  
CAPITAL REQUESTS  
2008 TO 2012**

**DEPARTMENT** **STREETS**

**PROJECT** **Highway 47 Industrial Park, east of PW Shop**

**CATEGORY**

<input type="checkbox"/>	EQUIPMENT	<input type="checkbox"/>	STREETS	INFRASTRUCTURE
<input type="checkbox"/>	COMPUTER	<input checked="" type="checkbox"/>	NEW	
<input type="checkbox"/>	VEHICLES	<input type="checkbox"/>	RECONSTRUCTION	
<input type="checkbox"/>	BUILDING IMP.	<input type="checkbox"/>	UTILITIES	
<input type="checkbox"/>	PARKS	<input checked="" type="checkbox"/>	NEW	
<input type="checkbox"/>	OTHER	<input type="checkbox"/>	RELAY	

**DESCRIPTION** brief statement with primary focus of purchase or construction  
**Construct new road with utilities.**

**JUSTIFICATION** new/replace, safety, efficiency, usage demand, etc.  
**Road linking Industrial Park west of PW shop to Cty Rd 24.**

**COST REQUEST**

Project Starting Date (mm/yyyy)		Preliminaries	
Project Completion Date (mm/yyyy)	October-08	Land Acquisition	
		Construction	306,300
		Equipment and Other	
		<b>TOTAL COST</b>	<b>\$ 306,300</b>

<b>COSTS &amp; FUNDING SOURCE</b>	Prior Years	2008	2009	2010	2011	2012
<small>(Show all that apply)</small>						
General Fund						
Capital Outlay Fund						
Donation						
Grants						
Federal Aid						
MSA State Aid						
GO Bonds		221,600				
Capital Improvement Plan Bonds						
Lease-Purchase						
Park Dedication Fees						
State Funding						
County Funding						
Liquor Fund						
Water Fund		44,600				
Sanitary Sewer Fund		40,100				
Other (please specify)						
<b>TOTAL</b>	-	306,300	-	-	-	-

CITY OF ST. FRANCIS  
 FIVE-YEAR CAPITAL IMPROVEMENT PLAN PROJECTS  
 DEPARTMENT SUMMARY

**PARKS**

PROJECT TITLE	CATEGORY	2008	2009	2010	2011	2012
EDGEWILD PARK	PARKS	249,350				
STONE HOUSE PARK	PARKS		77,000			
SMITH LAKE PARK	PARKS		327,400			
RIVERS EDGE PARK	PARKS		85,000			
SHADE TREE PARK	PARKS		150,000			
DEER CREEK PARK TRAIL	PARKS		300,000			
40 ACRE ATHLETIC COMPLEX	PARKS		1,750,000			
TRACTOR WITH LOADER AND MOWERS	EQUIPMENT	59,500				
TANDEM TRAILER	EQUIPMENT	10,000				
72" MOWER	EQUIPMENT	30,000				
16' ALL FLEX MOWER	EQUIPMENT			16,850		
GRAND TOTAL		348,850	2,689,400	16,850	0	0

# CITY OF ST. FRANCIS

## CAPITAL REQUESTS

### 2008 TO 2012

**DEPARTMENT** **PARKS**

**PROJECT** **Edgewild Park**

- CATEGORY**
- |                                     |               |                          |           |                          |                |
|-------------------------------------|---------------|--------------------------|-----------|--------------------------|----------------|
| <input type="checkbox"/>            | EQUIPMENT     | <input type="checkbox"/> | STREETS   |                          | INFRASTRUCTURE |
| <input type="checkbox"/>            | COMPUTER      | <input type="checkbox"/> |           | <input type="checkbox"/> | NEW            |
| <input type="checkbox"/>            | VEHICLES      | <input type="checkbox"/> |           | <input type="checkbox"/> | RECONSTRUCTION |
| <input type="checkbox"/>            | BUILDING IMP. | <input type="checkbox"/> | UTILITIES | <input type="checkbox"/> | NEW            |
| <input checked="" type="checkbox"/> | PARKS         | <input type="checkbox"/> |           | <input type="checkbox"/> | RELAY          |
| <input type="checkbox"/>            | OTHER         |                          |           |                          |                |

**DESCRIPTION** brief statement with primary focus of purchase or construction  
**To construct new park on City owned property.**

**JUSTIFICATION** new/replace, safety, efficiency, usage demand, etc.  
**New park will provide safe recreation for large existing rural population.**

**COST REQUEST**

Project Starting Date (mm/yyyy)	<b>May-08</b>	Preliminaries	
		Land Acquisition	
Project Completion Date (mm/yyyy)	<b>October-08</b>	Construction	249,350
		Equipment and Other	
<b>TOTAL COST</b>			<b>\$ 249,350</b>

<b>COSTS &amp; FUNDING SOURCE</b>	Prior Years	2008	2009	2010	2011	2012
(Show all that apply)						
General Fund						
Capital Outlay Fund						
Donation						
Grants						
Federal Aid						
MSA State Aid						
GO Bonds						
Capital Improvement Plan Bonds						
Lease-Purchase						
Park Dedication Fees		249,350				
State Funding						
County Funding						
Liquor Fund						
Water Fund						
Sanitary Sewer Fund						
Other (please specify)						
<b>TOTAL</b>	-	249,350	-	-	-	-

# CITY OF ST. FRANCIS

## CAPITAL REQUESTS

### 2008 TO 2012

**DEPARTMENT** PARKS

**PROJECT** Stone House Park

- CATEGORY**
- |                                     |               |   |
|-------------------------------------|---------------|---|
| <input type="checkbox"/>            | EQUIPMENT     | INFRASTRUCTURE                          |
| <input type="checkbox"/>            | COMPUTER      | STREETS                                 |
| <input type="checkbox"/>            | VEHICLES      | <input type="checkbox"/> NEW            |
| <input type="checkbox"/>            | BUILDING IMP. | <input type="checkbox"/> RECONSTRUCTION |
| <input checked="" type="checkbox"/> | PARKS         | UTILITIES                               |
| <input type="checkbox"/>            | OTHER         | <input type="checkbox"/> NEW            |
|                                     |               | <input type="checkbox"/> RELAY          |

**DESCRIPTION** brief statement with primary focus of purchase or construction  
To construct new park on City owned property.

**JUSTIFICATION** new/replace, safety, efficiency, usage demand, etc.  
New park will provide safe recreation for youth in crowded urban area.

**COST REQUEST**

Project Starting Date (mm/yyyy)	May-09	Preliminaries	
		Land Acquisition	
Project Completion Date (mm/yyyy)	November-09	Construction	77,000
		Equipment and Other	
<b>TOTAL COST</b>			\$ 77,000

COSTS & FUNDING SOURCE	Prior Years	2008	2009	2010	2011	2012
<small>(Show all that apply)</small>						
General Fund						
Capital Outlay Fund						
Donation						
Grants						
Federal Aid						
MSA State Aid						
GO Bonds						
Capital Improvement Plan Bonds						
Lease-Purchase						
Park Dedication Fees						
State Funding						
County Funding						
Liquor Fund						
Water Fund						
Sanitary Sewer Fund						
Other (please specify)						
<b>TOTAL</b>	-	-	77,000	-	-	-

**CITY OF ST. FRANCIS  
CAPITAL REQUESTS  
2008 TO 2012**

**DEPARTMENT** **PARKS**

**PROJECT** **Smith Lake Park**

- CATEGORY**
- |                                     |               |                          |                |
|-------------------------------------|---------------|--------------------------|----------------|
| <input type="checkbox"/>            | EQUIPMENT     | <input type="checkbox"/> | STREETS        |
| <input type="checkbox"/>            | COMPUTER      | <input type="checkbox"/> | NEW            |
| <input type="checkbox"/>            | VEHICLES      | <input type="checkbox"/> | RECONSTRUCTION |
| <input type="checkbox"/>            | BUILDING IMP. | <input type="checkbox"/> | UTILITIES      |
| <input checked="" type="checkbox"/> | PARKS         | <input type="checkbox"/> | NEW            |
| <input type="checkbox"/>            | OTHER         | <input type="checkbox"/> | RELAY          |

**DESCRIPTION** brief statement with primary focus of purchase or construction  
**To construct new park on City owned property.**

**JUSTIFICATION** new/replace, safety, efficiency, usage demand, etc.  
**New park will provide safe recreation for youth in eastern most part of the City with new and existing rural population.**

**COST REQUEST**

Project Starting Date (mm/yyyy)	<b>May-09</b>	Preliminaries	
Project Completion Date (mm/yyyy)	<b>October-09</b>	Land Acquisition	
		Construction	327,400
		Equipment and Other	
		<b>TOTAL COST</b>	<b>\$ 327,400</b>

<b>COSTS &amp; FUNDING SOURCE</b>	Prior Years	2008	2009	2010	2011	2012
(Show all that apply)						
General Fund						
Capital Outlay Fund						
Donation						
Grants						
Federal Aid						
MSA State Aid						
GO Bonds						
Capital Improvement Plan Bonds						
Lease-Purchase						
Park Dedication Fees			327,400			
State Funding						
County Funding						
Liquor Fund						
Water Fund						
Sanitary Sewer Fund						
Other (please specify)						
<b>TOTAL</b>	-	-	327,400	-	-	-

# CITY OF ST. FRANCIS

## CAPITAL REQUESTS

### 2008 TO 2012

**DEPARTMENT** PARKS

**PROJECT** Rivers Edge Park

- CATEGORY**
- |   |   |                |
|---|---|----------------|
| <input type="checkbox"/> EQUIPMENT        | <input type="checkbox"/> STREETS        | INFRASTRUCTURE |
| <input type="checkbox"/> COMPUTER         | <input type="checkbox"/> NEW            |                |
| <input type="checkbox"/> VEHICLES         | <input type="checkbox"/> RECONSTRUCTION |                |
| <input type="checkbox"/> BUILDING IMP.    | <input type="checkbox"/> UTILITIES      |                |
| <input checked="" type="checkbox"/> PARKS | <input type="checkbox"/> NEW            |                |
| <input type="checkbox"/> OTHER            | <input type="checkbox"/> RELAY          |                |

**DESCRIPTION** brief statement with primary focus of purchase or construction  
To construct new park on City owned property.

**JUSTIFICATION** new/replace, safety, efficiency, usage demand, etc.  
New park will provide safe recreation for youth in new urban development area of approximately 350 homes.

**COST REQUEST**

Project Starting Date (mm/yyyy)	May-09	Preliminaries	
		Land Acquisition	
Project Completion Date (mm/yyyy)	October-09	Construction	85,000
		Equipment and Other	
<b>TOTAL COST</b>			\$ 85,000

<b>COSTS &amp; FUNDING SOURCE</b>	Prior Years	2008	2009	2010	2011	2012
(Show all that apply)						
General Fund						
Capital Outlay Fund						
Donation						
Grants						
Federal Aid						
MSA State Aid						
GO Bonds						
Capital Improvement Plan Bonds						
Lease-Purchase						
Park Dedication Fees			85,000			
State Funding						
County Funding						
Liquor Fund						
Water Fund						
Sanitary Sewer Fund						
Other (please specify)						
<b>TOTAL</b>	-	-	85,000	-	-	-

**CITY OF ST. FRANCIS  
CAPITAL REQUESTS  
2008 TO 2012**

**DEPARTMENT** **PARKS**

**PROJECT** **Shade Tree Park**

**CATEGORY**

<input type="checkbox"/>	EQUIPMENT	INFRASTRUCTURE
<input type="checkbox"/>	COMPUTER	STREETS
<input type="checkbox"/>	VEHICLES	<input type="checkbox"/> NEW
<input type="checkbox"/>	BUILDING IMP.	<input type="checkbox"/> RECONSTRUCTION
<input checked="" type="checkbox"/>	PARKS	UTILITIES
<input type="checkbox"/>	OTHER	<input type="checkbox"/> NEW
		<input type="checkbox"/> RELAY

**DESCRIPTION** brief statement with primary focus of purchase or construction  
**To construct new park on City owned property.**

**JUSTIFICATION** new/replace, safety, efficiency, usage demand, etc.  
**New park will provide safe recreation for large northern service area of both urban and rural population.**

**COST REQUEST**

Project Starting Date (mm/yyyy)	<b>May-09</b>	Preliminaries	
		Land Acquisition	
Project Completion Date (mm/yyyy)	<b>October-09</b>	Construction	150,000
		Equipment and Other	
<b>TOTAL COST</b>			<b>\$ 150,000</b>

<b>COSTS &amp; FUNDING SOURCE</b>	Prior Years	2008	2009	2010	2011	2012
<small>(Show all that apply)</small>						
General Fund						
Capital Outlay Fund						
Donation						
Grants						
Federal Aid						
MSA State Aid						
GO Bonds						
Capital Improvement Plan Bonds						
Lease-Purchase						
Park Dedication Fees			150,000			
State Funding						
County Funding						
Liquor Fund						
Water Fund						
Sanitary Sewer Fund						
Other (please specify)						
<b>TOTAL</b>	-	-	150,000	-	-	-

# CITY OF ST. FRANCIS

## CAPITAL REQUESTS

### 2008 TO 2012

**DEPARTMENT** PARKS

**PROJECT** Deer Creek Park Trail

- |                 |   |   |   |
|-----------------|---|---|---|
| <b>CATEGORY</b> | <input type="checkbox"/> EQUIPMENT        | <input type="checkbox"/> STREETS        | <b>INFRASTRUCTURE</b>                   |
|                 | <input type="checkbox"/> COMPUTER         | <input type="checkbox"/> NEW            | <input type="checkbox"/> NEW            |
|                 | <input type="checkbox"/> VEHICLES         | <input type="checkbox"/> RECONSTRUCTION | <input type="checkbox"/> RECONSTRUCTION |
|                 | <input type="checkbox"/> BUILDING IMP.    | <b>UTILITIES</b>                        | <input type="checkbox"/> NEW            |
|                 | <input checked="" type="checkbox"/> PARKS | <input type="checkbox"/> NEW            | <input type="checkbox"/> RELAY          |
|                 | <input type="checkbox"/> OTHER            | <input type="checkbox"/> RELAY          |   |

**DESCRIPTION** brief statement with primary focus of purchase or construction  
To construct new trail connection.

**JUSTIFICATION** new/replace, safety, efficiency, usage demand, etc.  
New trail will provide safe connection for residents from Deer Creek 1st, Meadows of St. Francis and points east to newly constructed SeeleyWick Park. When connected with Deer Creek 1st Park, this area consists of nearly 60 acres of wild and wonderful natural area.

**COST REQUEST**

Project Starting Date (mm/yyyy)	May-09	Preliminaries	
		Land Acquisition	
Project Completion Date (mm/yyyy)	October-09	Construction	300,000
		Equipment and Other	
<b>TOTAL COST</b>			\$ 300,000

<b>COSTS &amp; FUNDING SOURCE</b>	Prior Years	2008	2009	2010	2011	2012
(Show all that apply)						
General Fund						
Capital Outlay Fund						
Donation						
Grants						
Federal Aid						
MSA State Aid						
GO Bonds						
Capital Improvement Plan Bonds						
Lease-Purchase						
Park Dedication Fees						
State Funding						
County Funding						
Liquor Fund						
Water Fund						
Sanitary Sewer Fund						
Other (please specify)						
<b>TOTAL</b>	-	-	300,000	-	-	-

**CITY OF ST. FRANCIS  
CAPITAL REQUESTS  
2008 TO 2012**

**DEPARTMENT** **PARKS**

**PROJECT** **40 Acre Athletic Complex**

**CATEGORY**

<input type="checkbox"/>	EQUIPMENT	<input type="checkbox"/>	STREETS	<input type="checkbox"/>	INFRASTRUCTURE
<input type="checkbox"/>	COMPUTER	<input type="checkbox"/>		<input type="checkbox"/>	NEW
<input type="checkbox"/>	VEHICLES	<input type="checkbox"/>		<input type="checkbox"/>	RECONSTRUCTION
<input type="checkbox"/>	BUILDING IMP.	<input type="checkbox"/>	UTILITIES	<input type="checkbox"/>	
<input checked="" type="checkbox"/>	PARKS	<input type="checkbox"/>		<input type="checkbox"/>	NEW
<input type="checkbox"/>	OTHER	<input type="checkbox"/>		<input type="checkbox"/>	RELAY

**DESCRIPTION** brief statement with primary focus of purchase or construction  
**To construct sports complex on City property. Estimated price does not include land acquisition.**

**JUSTIFICATION** new/replace, safety, efficiency, usage demand, etc.  
**New Athletic Complex will address the growing needs of our local residents for athletic programs close to home.**

**COST REQUEST**

Project Starting Date (mm/yyyy)	<b>May-09</b>	Preliminaries	
		Land Acquisition	
Project Completion Date (mm/yyyy)	<b>October-09</b>	Construction	1,750,000
		Equipment and Other	
		<b>TOTAL COST</b>	<b>\$ 1,750,000</b>

<b>COSTS &amp; FUNDING SOURCE</b>	Prior Years	2008	2009	2010	2011	2012
(Show all that apply)						
General Fund						
Capital Outlay Fund						
Donation						
Grants						
Federal Aid						
MSA State Aid						
GO Bonds						
Capital Improvement Plan Bonds						
Lease-Purchase						
Park Dedication Fees			1,750,000			
State Funding						
County Funding						
Liquor Fund						
Water Fund						
Sanitary Sewer Fund						
Other (please specify)						
<b>TOTAL</b>	-	-	1,750,000	-	-	-

**CITY OF ST. FRANCIS  
CAPITAL REQUESTS  
2008 TO 2012**

**DEPARTMENT**

**PARKS**

**PROJECT**

**Tractor with Loader and Mowers**

**CATEGORY**

- 
- 
- 
- 
- 
- 
- 

EQUIPMENT  
COMPUTER  
VEHICLES  
BUILDING IMP.  
PARKS  
OTHER

STREETS  
  
UTILITIES

INFRASTRUCTURE

- NEW
- RECONSTRUCTION
- NEW
- RELAY

**DESCRIPTION**

brief statement with primary focus of purchase or construction

5500 Series John Deere Tractor with loader, side and rear mowers.

**JUSTIFICATION**

new/replace, safety, efficiency, usage demand, etc.

New loader tractor with side and rear mowers is a higher performing replacement for our existing 14 year old Ford loader tractor. This purchase will eliminate the need to rent mowers for roadside mowing at a cost of \$3,000 to \$4,000 per year. Will also be used for outlot, Isanti WWTF property and streets/parks maintenance.

**COST REQUEST**

Project Starting Date (mm/yyyy)

February-08

Preliminaries  
Land Acquisition

Project Completion Date (mm/yyyy)

February-08

Construction  
Equipment and Other

59,500

TOTAL COST

\$ 59,500

**COSTS & FUNDING SOURCE**

(Show all that apply)

General Fund  
Capital Outlay Fund  
Donation  
Grants  
Federal Aid  
MSA State Aid  
GO Bonds  
Capital Improvement Plan Bonds  
Lease-Purchase  
Park Dedication Fees  
State Funding  
County Funding  
Liquor Fund  
Water Fund  
Sanitary Sewer Fund  
Other (please specify)

Prior Years	2008	2009	2010	2011	2012
	59,500				
<b>TOTAL</b>					
-	59,500	-	-	-	-

**TOTAL**

- 59,500 - - - -

**CITY OF ST. FRANCIS  
CAPITAL REQUESTS  
2008 TO 2012**

**DEPARTMENT** **PARKS**

**PROJECT** **Tandem Trailer**

**CATEGORY**

<input checked="" type="checkbox"/>	EQUIPMENT	<input type="checkbox"/>	STREETS	INFRASTRUCTURE
<input type="checkbox"/>	COMPUTER	<input type="checkbox"/>	NEW	
<input type="checkbox"/>	VEHICLES	<input type="checkbox"/>	RECONSTRUCTION	
<input type="checkbox"/>	BUILDING IMP.	<input type="checkbox"/>	UTILITIES	
<input type="checkbox"/>	PARKS	<input type="checkbox"/>	NEW	
<input type="checkbox"/>	OTHER	<input type="checkbox"/>	RELAY	

**DESCRIPTION** brief statement with primary focus of purchase or construction  
**Purchase of new tandem trailer 16' to 18' in length.**

**JUSTIFICATION** new/replace, safety, efficiency, usage demand, etc.  
**New trailer will replace existing worn out trailer which is beyond reasonable cost to refurbish. New trailer will improve safety and productivity.**

**COST REQUEST**

Project Starting Date (mm/yyyy)	<b>January-08</b>	Preliminaries	
		Land Acquisition	
Project Completion Date (mm/yyyy)	<b>January-08</b>	Construction	
		Equipment and Other	10,000
		<b>TOTAL COST</b>	<b>\$ 10,000</b>

<b>COSTS &amp; FUNDING SOURCE</b>	Prior Years	2008	2009	2010	2011	2012
(Show all that apply)						
General Fund		10,000				
Capital Outlay Fund						
Donation						
Grants						
Federal Aid						
MSA State Aid						
GO Bonds						
Capital Improvement Plan Bonds						
Lease-Purchase						
Park Dedication Fees						
State Funding						
County Funding						
Liquor Fund						
Water Fund						
Sanitary Sewer Fund						
Other (please specify)						
<b>TOTAL</b>	-	10,000	-	-	-	-

**CITY OF ST. FRANCIS  
CAPITAL REQUESTS  
2008 TO 2012**

**DEPARTMENT** **PARKS**

**PROJECT** **72" Mower**

**CATEGORY**

<input checked="" type="checkbox"/>	EQUIPMENT	<input type="checkbox"/>	STREETS	<input type="checkbox"/>	INFRASTRUCTURE
<input type="checkbox"/>	COMPUTER	<input type="checkbox"/>		<input type="checkbox"/>	NEW
<input type="checkbox"/>	VEHICLES	<input type="checkbox"/>		<input type="checkbox"/>	RECONSTRUCTION
<input type="checkbox"/>	BUILDING IMP.	<input type="checkbox"/>	UTILITIES	<input type="checkbox"/>	NEW
<input type="checkbox"/>	PARKS	<input type="checkbox"/>		<input type="checkbox"/>	RELAY
<input type="checkbox"/>	OTHER				

**DESCRIPTION** brief statement with primary focus of purchase or construction  
**To purchase a 72" mower.**

**JUSTIFICATION** new/replace, safety, efficiency, usage demand, etc.  
**New 72" mower will replace existing 14 year old mower. 10 year replacement hereafter. New mower will minimize downtime and costly repairs.**

**COST REQUEST**

Project Starting Date (mm/yyyy)	January-08	Preliminaries	
		Land Acquisition	
Project Completion Date (mm/yyyy)	January-08	Construction	
		Equipment and Other	30,000
		<b>TOTAL COST</b>	<b>\$ 30,000</b>

<b>COSTS &amp; FUNDING SOURCE</b>	Prior Years	2008	2009	2010	2011	2012
(Show all that apply)						
General Fund		30,000				
Capital Outlay Fund						
Donation						
Grants						
Federal Aid						
MSA State Aid						
GO Bonds						
Capital Improvement Plan Bonds						
Lease-Purchase						
Park Dedication Fees						
State Funding						
County Funding						
Liquor Fund						
Water Fund						
Sanitary Sewer Fund						
Other (please specify)						
<b>TOTAL</b>	-	<b>30,000</b>	-	-	-	-

**CITY OF ST. FRANCIS  
CAPITAL REQUESTS  
2008 TO 2012**

**DEPARTMENT** **PARKS**

**PROJECT** **16' All Flex Mower**

**CATEGORY**

<input checked="" type="checkbox"/>	EQUIPMENT	<input type="checkbox"/>	STREETS	INFRASTRUCTURE
<input type="checkbox"/>	COMPUTER	<input type="checkbox"/>	NEW	
<input type="checkbox"/>	VEHICLES	<input type="checkbox"/>	RECONSTRUCTION	
<input type="checkbox"/>	BUILDING IMP.	<input type="checkbox"/>	UTILITIES	
<input type="checkbox"/>	PARKS	<input type="checkbox"/>	NEW	
<input type="checkbox"/>	OTHER	<input type="checkbox"/>	RELAY	

**DESCRIPTION** brief statement with primary focus of purchase or construction  
**To purchase Landpride 16' All Flex PTO driven mower.**

**JUSTIFICATION** new/replace, safety, efficiency, usage demand, etc.  
**New 16' PTO driven mower will be pulled and powered by 5500 John Deere tractor. Mower will be used to quickly cut large areas of open turf such as athletic fields and around the waterwater treatment facility.**

**COST REQUEST**

Project Starting Date (mm/yyyy)	<b>February-10</b>	Preliminaries	
		Land Acquisition	
Project Completion Date (mm/yyyy)	<b>February-10</b>	Construction	
		Equipment and Other	
<b>TOTAL COST</b>			<b>\$ 16,850</b>

<b>COSTS &amp; FUNDING SOURCE</b>	Prior Years	2008	2009	2010	2011	2012
<small>(Show all that apply)</small>						
General Fund				16,850		
Capital Outlay Fund						
Donation						
Grants						
Federal Aid						
MSA State Aid						
GO Bonds						
Capital Improvement Plan Bonds						
Lease-Purchase						
Park Dedication Fees						
State Funding						
County Funding						
Liquor Fund						
Water Fund						
Sanitary Sewer Fund						
Other (please specify)						
<b>TOTAL</b>	-	-	-	16,850	-	-

CITY OF ST. FRANCIS  
 FIVE-YEAR CAPITAL IMPROVEMENT PLAN PROJECTS  
 DEPARTMENT SUMMARY

**WATER AND SANITARY SEWER**

PROJECT TITLE	CATEGORY	2008	2009	2010	2011	2012
VAC TRAILER	EQUIPMENT	40,000				
1/2 TON EXTENDED CAB TRUCK	VEHICLES	26,000				
WATERMAIN LOOPING	UTILITIES	81,000				
ABANDON WELL #2	UTILITIES	25,000				
DEMOLITION OF TOWER #2	UTILITIES	60,000				
EAST SIDE WASTEWATER TREATMENT FACILITY	UTILITIES	1,000,000	9,000,000			
WATER TREATMENT FILTRATION PLANT	UTILITIES	7,000,000				
UTILITY TRAILER	VEHICLES		4,400			
UTILITY TRUCK	VEHICLES		35,000			
WELL #5	UTILITIES			350,000		
1/2 TON PICK-UP TRUCK	VEHICLES				28,000	
1/2 TON PICK-UP TRUCK	VEHICLES					30,000
GRAND TOTAL		<u>8,232,000</u>	<u>9,039,400</u>	<u>350,000</u>	<u>28,000</u>	<u>30,000</u>

**CITY OF ST. FRANCIS  
CAPITAL REQUESTS  
2008 TO 2012**

**DEPARTMENT**

**WATER & WASTE WATER**

**PROJECT**

**Vac Trailer**

**CATEGORY**

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- 
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- 
- 
- 
- 

- EQUIPMENT
- COMPUTER
- VEHICLES
- BUILDING IMP.
- PARKS
- OTHER

- STREETS
- UTILITIES

- INFRASTRUCTURE
- NEW
- RECONSTRUCTION
- NEW
- RELAY

**DESCRIPTION**

brief statement with primary focus of purchase or construction

Vacuum/hydro excavation trailer.

**JUSTIFICATION**

new/replace, safety, efficiency, usage demand, etc.

Used to clean grease build up from lift stations. Maintaining and cleaning of manholes, curbstops and gate valves. Hydro excavation of damaged curbstops, gate valves and for locating utilities. \$18,000 was budgeted in 2007.

**COST REQUEST**

Project Starting Date (mm/yyyy)

February-08

Preliminaries  
Land Acquisition

Project Completion Date (mm/yyyy)

February-08

Construction  
Equipment and Other

58,000

TOTAL COST

\$ 58,000

**COSTS & FUNDING SOURCE**

(Show all that apply)

- General Fund
- Capital Outlay Fund
- Donation
- Grants
- Federal Aid
- MSA State Aid
- GO Bonds
- Capital Improvement Plan Bonds
- Lease-Purchase
- Park Dedication Fees
- State Funding
- County Funding
- Liquor Fund
- Water Fund
- Sanitary Sewer Fund
- Other (please specify)

	Prior Years	2008	2009	2010	2011	2012
Water Fund	9,000	20,000				
Sanitary Sewer Fund	9,000	20,000				
<b>TOTAL</b>	<b>18,000</b>	<b>40,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**CITY OF ST. FRANCIS  
CAPITAL REQUESTS  
2008 TO 2012**

**DEPARTMENT** **WATER & WASTE WATER**

**PROJECT** **1/2 Ton Extended Cab Truck**

**CATEGORY**

<input type="checkbox"/>	EQUIPMENT	<input type="checkbox"/>	STREETS
<input type="checkbox"/>	COMPUTER	<input type="checkbox"/>	NEW
<input checked="" type="checkbox"/>	VEHICLES	<input type="checkbox"/>	RECONSTRUCTION
<input type="checkbox"/>	BUILDING IMP.	<input type="checkbox"/>	UTILITIES
<input type="checkbox"/>	PARKS	<input type="checkbox"/>	NEW
<input type="checkbox"/>	OTHER	<input type="checkbox"/>	RELAY

**DESCRIPTION** brief statement with primary focus of purchase or construction  
**New 1/2 ton pickup.**

**JUSTIFICATION** new/replace, safety, efficiency, usage demand, etc.  
**Used by staff for day to day activities such as locates, W/S inspections and operation of collection and distribution systems. This would free up a truck for Superintendent's use. The truck would not be purchased until the new Public Works facility was completed.**

**COST REQUEST**

Project Starting Date (mm/yyyy)	<b>October-08</b>	Preliminaries	
		Land Acquisition	
Project Completion Date (mm/yyyy)	<b>October-08</b>	Construction	
		Equipment and Other	26,000
		<b>TOTAL COST</b>	<b>\$ 26,000</b>

<b>COSTS &amp; FUNDING SOURCE</b>	Prior Years	2008	2009	2010	2011	2012
(Show all that apply)						
General Fund						
Capital Outlay Fund						
Donation						
Grants						
Federal Aid						
MSA State Aid						
GO Bonds						
Capital Improvement Plan Bonds						
Lease-Purchase						
Park Dedication Fees						
State Funding						
County Funding						
Liquor Fund						
Water Fund		13,000				
Sanitary Sewer Fund		13,000				
Other (please specify)						
<b>TOTAL</b>	-	26,000	-	-	-	-

**CITY OF ST. FRANCIS  
CAPITAL REQUESTS  
2008 TO 2012**

**DEPARTMENT**

**WATER**

**PROJECT**

**Watermain Looping**

**CATEGORY**

- 
- 
- 
- 
- 
- 
- 

EQUIPMENT  
COMPUTER  
VEHICLES  
BUILDING IMP.  
PARKS  
OTHER

STREETS  
  
UTILITIES

INFRASTRUCTURE  
NEW  
RECONSTRUCTION  
NEW  
RELAY

**DESCRIPTION**

brief statement with primary focus of purchase or construction

Loop water system under Rum River to supply River's Edge and Rum River Bluffs developments.

**JUSTIFICATION**

new/replace, safety, efficiency, usage demand, etc.

River's Edge and Rum River Bluffs demand for water. Looping helps to maintain water quality. \$200,000 had previously been budgeted in 2007.

**COST REQUEST**

Project Starting Date (mm/yyyy)

January-07

Preliminaries  
Land Acquisition

Project Completion Date (mm/yyyy)

December-08

Construction  
Equipment and Other

431,000

TOTAL COST

\$ 431,000

**COSTS & FUNDING SOURCE**

(Show all that apply)

General Fund  
Capital Outlay Fund  
Donation  
Grants  
Federal Aid  
MSA State Aid  
GO Bonds  
Capital Improvement Plan Bonds  
Lease-Purchase  
Park Dedication Fees  
State Funding  
County Funding  
Liquor Fund  
Water Fund  
Sanitary Sewer Fund  
Other (please specify)

Prior Years	2008	2009	2010	2011	2012
350,000	81,000	-	-	-	-
<b>TOTAL</b>	<b>350,000</b>	<b>81,000</b>	<b>-</b>	<b>-</b>	<b>-</b>

# CITY OF ST. FRANCIS

## CAPITAL REQUESTS

### 2008 TO 2012

**DEPARTMENT** WATER

**PROJECT** Abandon Well #2

**CATEGORY**

<input type="checkbox"/> EQUIPMENT	<input type="checkbox"/> STREETS	INFRASTRUCTURE
<input type="checkbox"/> COMPUTER	<input type="checkbox"/> NEW	
<input type="checkbox"/> VEHICLES	<input type="checkbox"/> RECONSTRUCTION	
<input type="checkbox"/> BUILDING IMP.	<input type="checkbox"/> UTILITIES	
<input type="checkbox"/> PARKS	<input type="checkbox"/> NEW	
<input checked="" type="checkbox"/> OTHER	<input type="checkbox"/> RELAY	

**DESCRIPTION** brief statement with primary focus of purchase or construction  
Abandon well #2 located at 3195 Bridge Street.

**JUSTIFICATION** new/replace, safety, efficiency, usage demand, etc.  
Exceeds Radium levels and is being replaced with well #4. \$10,000 was budgeted in 2007.

**COST REQUEST**

Project Starting Date (mm/yyyy)	January-07	Preliminaries	
		Land Acquisition	
Project Completion Date (mm/yyyy)	December-08	Construction	
		Equipment and Other	35,000
<b>TOTAL COST</b>			\$ 35,000

**COSTS & FUNDING SOURCE**

(Show all that apply)

	Prior Years	2008	2009	2010	2011	2012
General Fund						
Capital Outlay Fund						
Donation						
Grants						
Federal Aid						
MSA State Aid						
GO Bonds						
Capital Improvement Plan Bonds						
Lease-Purchase						
Park Dedication Fees						
State Funding						
County Funding						
Liquor Fund						
Water Fund	10,000	25,000				
Sanitary Sewer Fund						
Other (please specify)						
<b>TOTAL</b>	10,000	25,000	-	-	-	-

**CITY OF ST. FRANCIS  
CAPITAL REQUESTS  
2008 TO 2012**

**DEPARTMENT** **WATER**

**PROJECT** **Demolition of Tower #2**

**CATEGORY**

<input type="checkbox"/>	EQUIPMENT	<input type="checkbox"/>	STREETS		INFRASTRUCTURE
<input type="checkbox"/>	COMPUTER	<input type="checkbox"/>		<input type="checkbox"/>	NEW
<input type="checkbox"/>	VEHICLES	<input type="checkbox"/>		<input type="checkbox"/>	RECONSTRUCTION
<input type="checkbox"/>	BUILDING IMP.	<input type="checkbox"/>	UTILITIES	<input type="checkbox"/>	NEW
<input type="checkbox"/>	PARKS	<input type="checkbox"/>		<input type="checkbox"/>	RELAY
<input checked="" type="checkbox"/>	OTHER				

**DESCRIPTION** brief statement with primary focus of purchase or construction  
 Remove 250,000 water tower at 3500 Bridge Street NW.

**JUSTIFICATION** new/replace, safety, efficiency, usage demand, etc.  
 Tower has not been used since tower #1 was put into service in 2003.

**COST REQUEST**

Project Starting Date (mm/yyyy)	January-08	Preliminaries	
		Land Acquisition	
Project Completion Date (mm/yyyy)	December-08	Construction	
		Equipment and Other	60,000
<b>TOTAL COST</b>			<b>\$ 60,000</b>

<b>COSTS &amp; FUNDING SOURCE</b>	Prior Years	2008	2009	2010	2011	2012
(Show all that apply)						
General Fund						
Capital Outlay Fund						
Donation						
Grants						
Federal Aid						
MSA State Aid						
GO Bonds						
Capital Improvement Plan Bonds						
Lease-Purchase						
Park Dedication Fees						
State Funding						
County Funding						
Liquor Fund						
Water Fund						
Sanitary Sewer Fund						
Other (please specify)						
<b>TOTAL</b>	-	60,000	-	-	-	-

# CITY OF ST. FRANCIS

## CAPITAL REQUESTS

### 2008 TO 2012

**DEPARTMENT** WASTE WATER

**PROJECT** East Side Wastewater Treatment Facility

- CATEGORY**
- |                                     |               |   |
|-------------------------------------|---------------|---|
| <input type="checkbox"/>            | EQUIPMENT     | INFRASTRUCTURE                          |
| <input type="checkbox"/>            | COMPUTER      | <input type="checkbox"/> NEW            |
| <input type="checkbox"/>            | VEHICLES      | <input type="checkbox"/> RECONSTRUCTION |
| <input type="checkbox"/>            | BUILDING IMP. | UTILITIES                               |
| <input type="checkbox"/>            | PARKS         | <input checked="" type="checkbox"/> NEW |
| <input checked="" type="checkbox"/> | OTHER         | <input type="checkbox"/> RELAY          |

**DESCRIPTION** brief statement with primary focus of purchase or construction  
New wastewater treatment facility to service east side of river.

**JUSTIFICATION** new/replace, safety, efficiency, usage demand, etc.  
New WWTF to meet demand of growing population and industrial flows.

**COST REQUEST**

Project Starting Date (mm/yyyy)	January-08	Preliminaries	
		Land Acquisition	
Project Completion Date (mm/yyyy)	December-09	Construction	10,000,000
		Equipment and Other	
<b>TOTAL COST</b>			\$ 10,000,000

COSTS & FUNDING SOURCE	Prior Years	2008	2009	2010	2011	2012
<small>(Show all that apply)</small>						
General Fund						
Capital Outlay Fund						
Donation						
Grants						
Federal Aid						
MSA State Aid						
GO Bonds						
Capital Improvement Plan Bonds						
Lease-Purchase						
Park Dedication Fees						
State Funding						
County Funding						
Liquor Fund						
Water Fund						
Sanitary Sewer Fund						
Other (please specify)						
<b>TOTAL</b>	-	1,000,000	9,000,000	-	-	-

**CITY OF ST. FRANCIS  
CAPITAL REQUESTS  
2008 TO 2012**

**DEPARTMENT** **WATER**

**PROJECT** **Water Treatment Filtration Plant**

**CATEGORY**

<input type="checkbox"/>	EQUIPMENT	<input type="checkbox"/>	STREETS		INFRASTRUCTURE
<input type="checkbox"/>	COMPUTER	<input type="checkbox"/>		<input type="checkbox"/>	NEW
<input type="checkbox"/>	VEHICLES	<input type="checkbox"/>		<input type="checkbox"/>	RECONSTRUCTION
<input type="checkbox"/>	BUILDING IMP.	<input type="checkbox"/>	UTILITIES	<input checked="" type="checkbox"/>	NEW
<input type="checkbox"/>	PARKS	<input type="checkbox"/>		<input type="checkbox"/>	RELAY
<input checked="" type="checkbox"/>	OTHER				

**DESCRIPTION** brief statement with primary focus of purchase or construction  
**New water filtration plant.**

**JUSTIFICATION** new/replace, safety, efficiency, usage demand, etc.  
**Need to comply with MDH Radium Rule. Well #1 currently exceeds allowable Radium levels. Plant will also filter out iron and magnesium.**

**COST REQUEST**

Project Starting Date (mm/yyyy)	<b>January-08</b>	Preliminaries	
		Land Acquisition	
Project Completion Date (mm/yyyy)	<b>December-08</b>	Construction	7,000,000
		Equipment and Other	
<b>TOTAL COST</b>			<b>\$ 7,000,000</b>

<b>COSTS &amp; FUNDING SOURCE</b>	Prior Years	2008	2009	2010	2011	2012
<small>(Show all that apply)</small>						
General Fund						
Capital Outlay Fund						
Donation						
Grants						
Federal Aid						
MSA State Aid						
GO Bonds						
Capital Improvement Plan Bonds						
Lease-Purchase						
Park Dedication Fees						
State Funding						
County Funding						
Liquor Fund						
Water Fund		7,000,000				
Sanitary Sewer Fund						
Other (please specify)						
<b>TOTAL</b>	-	7,000,000	-	-	-	-

**CITY OF ST. FRANCIS  
CAPITAL REQUESTS  
2008 TO 2012**

**DEPARTMENT** **WATER & WASTE WATER**

**PROJECT** **Utility Trailer**

**CATEGORY**

<input checked="" type="checkbox"/>	EQUIPMENT		INFRASTRUCTURE
<input type="checkbox"/>	COMPUTER	<input type="checkbox"/>	STREETS
<input type="checkbox"/>	VEHICLES	<input type="checkbox"/>	NEW
<input type="checkbox"/>	BUILDING IMP.	<input type="checkbox"/>	RECONSTRUCTION
<input type="checkbox"/>	PARKS	<input type="checkbox"/>	UTILITIES
<input type="checkbox"/>	OTHER	<input type="checkbox"/>	NEW
		<input type="checkbox"/>	RELAY

**DESCRIPTION** brief statement with primary focus of purchase or construction  
**Felling FT-7 OUT utility trailer with spare tire and ramp.**

**JUSTIFICATION** new/replace, safety, efficiency, usage demand, etc.  
**Transport tractor and mower between east and west WWTF for tilling and mowing.**

**COST REQUEST**

Project Starting Date (mm/yyyy)	<b>March-09</b>	Preliminaries	
		Land Acquisition	
Project Completion Date (mm/yyyy)	<b>March-09</b>	Construction	
		Equipment and Other	4,400
<b>TOTAL COST</b>			<b>\$ 4,400</b>

<b>COSTS &amp; FUNDING SOURCE</b>	Prior Years	2008	2009	2010	2011	2012
<small>(Show all that apply)</small>						
General Fund						
Capital Outlay Fund						
Donation						
Grants						
Federal Aid						
MSA State Aid						
GO Bonds						
Capital Improvement Plan Bonds						
Lease-Purchase						
Park Dedication Fees						
State Funding						
County Funding						
Liquor Fund						
Water Fund			2,200			
Sanitary Sewer Fund			2,200			
Other (please specify)						
<b>TOTAL</b>	-	-	4,400	-	-	-

**CITY OF ST. FRANCIS  
CAPITAL REQUESTS  
2008 TO 2012**

**DEPARTMENT** **WATER & WASTE WATER**

**PROJECT** **Utility Truck**

**CATEGORY**

<input type="checkbox"/>	EQUIPMENT	<input type="checkbox"/>	STREETS	<input type="checkbox"/>	INFRASTRUCTURE
<input type="checkbox"/>	COMPUTER	<input type="checkbox"/>		<input type="checkbox"/>	NEW
<input checked="" type="checkbox"/>	VEHICLES	<input type="checkbox"/>		<input type="checkbox"/>	RECONSTRUCTION
<input type="checkbox"/>	BUILDING IMP.	<input type="checkbox"/>	UTILITIES	<input type="checkbox"/>	
<input type="checkbox"/>	PARKS	<input type="checkbox"/>		<input type="checkbox"/>	NEW
<input type="checkbox"/>	OTHER	<input type="checkbox"/>		<input type="checkbox"/>	RELAY

**DESCRIPTION** brief statement with primary focus of purchase or construction  
 1 ton pickup, diesel.

**JUSTIFICATION** new/replace, safety, efficiency, usage demand, etc.  
 Scheduled replacement of 1999 1 ton truck with utility box. New truck will not have a utility box. This will save on gas consumption and wear and tear.

**COST REQUEST**

Project Starting Date (mm/yyyy)	March-09	Preliminaries	
		Land Acquisition	
Project Completion Date (mm/yyyy)	March-09	Construction	
		Equipment and Other	35,000
		<b>TOTAL COST</b>	<b>\$ 35,000</b>

<b>COSTS &amp; FUNDING SOURCE</b>	Prior Years	2008	2009	2010	2011	2012
(Show all that apply)						
General Fund						
Capital Outlay Fund						
Donation						
Grants						
Federal Aid						
MSA State Aid						
GO Bonds						
Capital Improvement Plan Bonds						
Lease-Purchase						
Park Dedication Fees						
State Funding						
County Funding						
Liquor Fund						
Water Fund			17,500			
Sanitary Sewer Fund			17,500			
Other (please specify)						
<b>TOTAL</b>	-	-	35,000	-	-	-

# CITY OF ST. FRANCIS

## CAPITAL REQUESTS

### 2008 TO 2012

**DEPARTMENT** WATER

**PROJECT** Well #5

- CATEGORY**
- |   |   |                |
|---|---|----------------|
| <input type="checkbox"/> EQUIPMENT        | <input type="checkbox"/> STREETS        | INFRASTRUCTURE |
| <input type="checkbox"/> COMPUTER         | <input type="checkbox"/> NEW            |                |
| <input type="checkbox"/> VEHICLES         | <input type="checkbox"/> RECONSTRUCTION |                |
| <input type="checkbox"/> BUILDING IMP.    | <input type="checkbox"/> UTILITIES      |                |
| <input type="checkbox"/> PARKS            | <input checked="" type="checkbox"/> NEW |                |
| <input checked="" type="checkbox"/> OTHER | <input type="checkbox"/> RELAY          |                |

**DESCRIPTION** brief statement with primary focus of purchase or construction  
New water supply well.

**JUSTIFICATION** new/replace, safety, efficiency, usage demand, etc.  
Well to supply water for system demand.

**COST REQUEST**

Project Starting Date (mm/yyyy)	January-10	Preliminaries	
		Land Acquisition	
Project Completion Date (mm/yyyy)	December-10	Construction	
		Equipment and Other	350,000
<b>TOTAL COST</b>			\$ 350,000

COSTS & FUNDING SOURCE	Prior Years	2008	2009	2010	2011	2012
<small>(Show all that apply)</small>						
General Fund						
Capital Outlay Fund						
Donation						
Grants						
Federal Aid						
MSA State Aid						
GO Bonds						
Capital Improvement Plan Bonds						
Lease-Purchase						
Park Dedication Fees						
State Funding						
County Funding						
Liquor Fund						
Water Fund						
Sanitary Sewer Fund						
Other (please specify)						
<b>TOTAL</b>	-	-	-	350,000	-	-

**CITY OF ST. FRANCIS  
CAPITAL REQUESTS  
2008 TO 2012**

**DEPARTMENT** WATER

**PROJECT** 1/2 Ton Pickup

**CATEGORY**

<input type="checkbox"/>	EQUIPMENT	<input type="checkbox"/>	STREETS	<input type="checkbox"/>	INFRASTRUCTURE
<input type="checkbox"/>	COMPUTER	<input type="checkbox"/>		<input type="checkbox"/>	NEW
<input checked="" type="checkbox"/>	VEHICLES	<input type="checkbox"/>		<input type="checkbox"/>	RECONSTRUCTION
<input type="checkbox"/>	BUILDING IMP.	<input type="checkbox"/>	UTILITIES	<input type="checkbox"/>	
<input type="checkbox"/>	PARKS	<input type="checkbox"/>		<input type="checkbox"/>	NEW
<input type="checkbox"/>	OTHER	<input type="checkbox"/>		<input type="checkbox"/>	RELAY

**DESCRIPTION** brief statement with primary focus of purchase or construction  
1/2 ton pickup truck.

**JUSTIFICATION** new/replace, safety, efficiency, usage demand, etc.  
Replace 2001 truck.

**COST REQUEST**

Project Starting Date (mm/yyyy)	March-11	Preliminaries	
		Land Acquisition	
Project Completion Date (mm/yyyy)	March-11	Construction	
		Equipment and Other	28,000
		<b>TOTAL COST</b>	<b>\$ 28,000</b>

<b>COSTS &amp; FUNDING SOURCE</b>	Prior Years	2008	2009	2010	2011	2012
<small>(Show all that apply)</small>						
General Fund						
Capital Outlay Fund						
Donation						
Grants						
Federal Aid						
MSA State Aid						
GO Bonds						
Capital Improvement Plan Bonds						
Lease-Purchase						
Park Dedication Fees						
State Funding						
County Funding						
Liquor Fund						
Water Fund					14,000	
Sanitary Sewer Fund					14,000	
Other (please specify)						
<b>TOTAL</b>	-	-	-	-	28,000	-

**CITY OF ST. FRANCIS  
CAPITAL REQUESTS  
2008 TO 2012**

**DEPARTMENT** **WATER**

**PROJECT** **1/2 Ton Pickup**

**CATEGORY**

<input type="checkbox"/>	EQUIPMENT	<input type="checkbox"/>	STREETS	<input type="checkbox"/>	INFRASTRUCTURE
<input type="checkbox"/>	COMPUTER	<input type="checkbox"/>		<input type="checkbox"/>	NEW
<input checked="" type="checkbox"/>	VEHICLES	<input type="checkbox"/>		<input type="checkbox"/>	RECONSTRUCTION
<input type="checkbox"/>	BUILDING IMP.	<input type="checkbox"/>	UTILITIES	<input type="checkbox"/>	NEW
<input type="checkbox"/>	PARKS	<input type="checkbox"/>		<input type="checkbox"/>	RELAY
<input type="checkbox"/>	OTHER				

**DESCRIPTION** brief statement with primary focus of purchase or construction  
1/2 ton pickup truck.

**JUSTIFICATION** new/replace, safety, efficiency, usage demand, etc.  
Replace 2002 truck.

**COST REQUEST**

Project Starting Date (mm/yyyy)	March-12	Preliminaries	
		Land Acquisition	
Project Completion Date (mm/yyyy)	March-12	Construction	
		Equipment and Other	30,000
		<b>TOTAL COST</b>	<b>\$ 30,000</b>

<b>COSTS &amp; FUNDING SOURCE</b>	Prior Years	2008	2009	2010	2011	2012
(Show all that apply)						
General Fund						
Capital Outlay Fund						
Donation						
Grants						
Federal Aid						
MSA State Aid						
GO Bonds						
Capital Improvement Plan Bonds						
Lease-Purchase						
Park Dedication Fees						
State Funding						
County Funding						
Liquor Fund						
Water Fund						15,000
Sanitary Sewer Fund						15,000
Other (please specify)						
<b>TOTAL</b>	-	-	-	-	-	30,000